# BOARD OF COOPERATIVE EDUCATIONAL SERVICES

# REPORT CARD



Clinton-Essex-Warren-Washington BOCES Champlain Valley Educational Services

# Clinton-Essex-Warren-Washington BOCES Champlain Valley Educational Services Board of Cooperative Educational Services 2020-2021 Report Card

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Prior editions of the BOCES Report Card included other data representing information on component districts.

The following data were not included in this report.

- State Testing Program for All Component Districts
- Graduation Results

#### **TEST DATA DISCLAIMER**

Due to the ongoing impacts of COVID-19, it may not be appropriate to compare 2021-22 NYS standardized assessment results with results from prior years. Multiple measures are needed to evaluate the effectiveness of educational programs and successfully prepare students for college, careers, and civic engagement. More information can be found on the web—at: <a href="http://www.nysed.gov/news/2022/state-education-department-releases-2021-22-final-state-assessment-results">http://www.nysed.gov/news/2022/state-education-department-releases-2021-22-final-state-assessment-results</a>.

# Clinton Essex Warren Washington BOCES Champlain Valley Educational Services 099000

### **16 Component Districts**

- AuSable Valley Central School District
- Beekmantown Central School District
- Boquet Valley Central School District
- Chazy Central Rural School District
- Crown Point Central School District
- Keene Central School District
- Moriah Central School District
- Northeastern Clinton Central School District
- Northern Adirondack Central School District
- Peru Central School District
- Plattsburgh City School District
- Putnam Central School District
- Saranac Central School District
- Schroon Lake Central School District
- Ticonderoga Central School District
- Willsboro Central School District

### Clinton-Essex-Warren-Washington BOCES encompasses 2400 square miles

# Joint Management Team

- Albany-Schoharie-Schenectady-Saratoga (Capital Region BOCES)
- Clinton-Essex-Warren-Washington (Champlain Valley)
- Franklin-Essex-Hamilton
- Hamilton-Fulton-Montgomery
- Rensselaer-Columbia-Greene (Questar III)
- St. Lawrence-Lewis
- Washington-Saratoga-Warren-Hamilton-Essex

# **Regional Information Center**

• NERIC (Northeast Regional Information Center)

To learn more about the comprehensive nature of BOCES in NYS, go to: https://www.boces.org/

### **Indicators of BOCES Performance**

# **Career & Technical Education (CTE)**

BOCES CTE classes, offered primarily on a half-day basis, prepare high school students from component districts for skilled work force careers. Most CTE programs require two years to complete.

Number of 11<sup>th</sup>/12<sup>th</sup> grade students enrolled in a CTE two-year sequence:

First-year students

Second-year students

Second-year students completing

Completers with technical endorsement

Other	Career-	Related	<b>Programs</b>
•	<b>-</b> uu.	········	

Number of 11<sup>th</sup>/12<sup>th</sup> grade students enrolled in one-year programs:

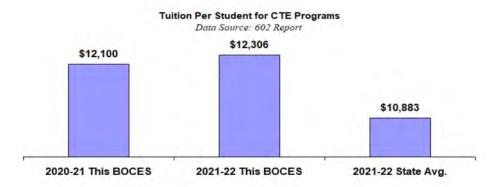
"New Vision"

Participated 1 yr of a CTE Program

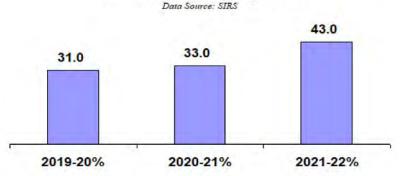
Other one-year programs

General Education Students	Students with Disabilities 2020-21	General Education Students 2021-22	Students with Disabilities 2021-22
211	101	242	111
179	74	179	74
176	73	177	74
126	38	109	20

46	0	51	0
5	4	14	0
0	0	0	0



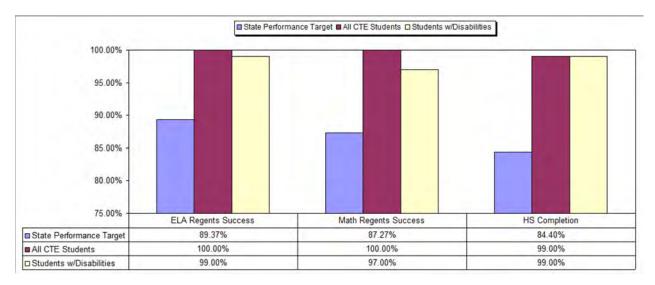
\*Number Enrolled in CTE Programs as a Percent of all Juniors and Seniors in Component District High Schools



<sup>\*</sup> Data Include General Education and Students with Disabilities. Data Source: SIRS

# CTE Student Performance on Perkins Indicators Who Left School in 2020-21

Data Source: SIRS

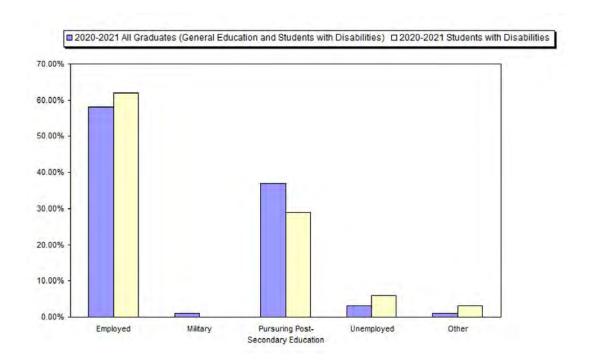


# Status of Career and Technical Education (CTE) Students 2020-21 Placement Outcomes

BOCES Surveys CTE concentrators six months after they last attended their CTE program to determine if they are employed or continuing their education. *Data Source: CTE Placement Report* 

**Total Placement** 

This BOCES	State Target		
97%	97.74 %		



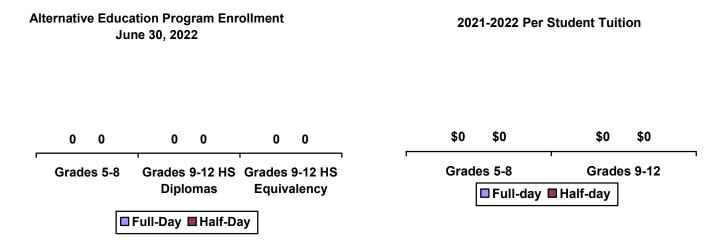
### Test Assessing Secondary Completion Leading to TASC For CTE Students Age 16-18 2021-2022

The Test Assessing Secondary Completion (TASC) is a national examination that is available to adults who did not graduate from high school or whose diplomas may not be recognized by New York State. In New York State, the TASC are offered in English and Spanish.

	Grades Progr Leadin TAS	ams g to a
Number of students who:	Half- day	Full- day
Enrolled	0	0
Passing Rate of Students Tested	0	0
Remained / Still Enrolled in the Program	0	0
Left the program and did not enter another district or BOCES program (dropouts)	0	0
Returned to School District:	0	0

### **Alternative Education**

BOCES operates full-day and/or half-day programs for general-education students who have been identified as having special needs not being met in school district programs. Programs may include academics, vocational skills, work-study, specialized activities or a combination of these. The BOCES Report Card includes alternative education program enrollment and outcome data for students in grades 5 through 8, as well as students in programs leading to high school diplomas or high school equivalency diplomas.



#### **Alternative Education Outcomes**

The objective of the alternative education program is to retain students until they graduate or return to a regular school setting. Students counted as leaving programs may have done so for a variety of reasons including relocation, medical problems, childcare, incarceration or entering other education programs.

	Grades 5-8		Prog Leadi	s 9-12 rams ing to ploma	Grades 9-12 Programs Leading to HS Equivalency Diplomas	
Number of students who:	Full-day	Half- day	Full-day	Half-day	Half- day	Full-day
Returned to a school district program	0	0	0	0	0	0
Remained in the BOCES program	0	0	0	0	0	0
Left the program and did not enter another district or BOCES program (dropouts)	0	0	0	0	0	0
Received high school diplomas			0	0		

# Alternative Education State Testing Program 2021-2022 School Year

	Counts of Students Tested					Percentage of Students Tested			
State Assessment- Regents Exams	Below 55	55-64	65 and Above	Total	Below 55 - Percent	55-64 - Percent	65 and Above - Percent	Count of Students Exempted from Exam with Credit	
Algebra I (CC)	0	0	0	0	0.0%	0.0%	0.0%		
Algebra II (CC)	0	0	0	0	0.0%	0.0%	0.0%		
Geometry (CC)	0	0	0	0	0.0%	0.0%	0.0%		
English Language Arts (CC)	0	0	0	0	0.0%	0.0%	0.0%		
Living Environment	0	0	0	0	0.0%	0.0%	0.0%		
Physical Setting/ Earth Science	0	0	0	0	0.0%	0.0%	0.0%		
Physical Setting/ Chemistry	0	0	0	0	0.0%	0.0%	0.0%		
Physical Setting/ Physics	0	0	0	0	0.0%	0.0%	0.0%		
Global History and Geography II (New Framework)	0	0	0	0	0.0%	0.0%	0.0%		
Global History and Geography Transition	0	0	0	0	0.0%	0.0%	0.0%		
United States History and Government	0	0	0	0	0.0%	0.0%	0.0%		

### **Adult Career and Technical Education (CTE)**

Adult CTE programs enhance academic and workplace skills and enable participants to gain employment or career

advancement. Data Source: ASISTS

development. Data source. Asiasis			
		s BOCES	BOCES Statewide
		Count	Average
	Pe	rcentage	
All CTE Programs			
Enrolled during 2020-21	40		
Continuing Enrollment after 2020-21	4	7.0%	0%
Completed or Left During 2020-21	41	93.0%	0%
Left Prior to Completion During 2020-21	7	16.0%	0%
Completed by the End of 2020-21	34	77.0%	0%
Completed or Left During 2020-21 and Status Known	35	85.0%	0%
Completed/Left/Status Known and Successfully Placed*	30	86.0%	0%
Completed but Not seeking Employment	2	5.0%	0%
Non-Traditional CTE Prog	rams		
Enrolled in Non-Traditional Programs During 2020-21	3		
Completed a Non-Traditional Program By the End of 2020-21	3	75%	0%
Under-Represented Gender Members Enrolled during 2020-21	10	25%	0%
Under-Represented Gender Members Who Completed during 2020-21	8	20%	0%

<sup>\*</sup> Successfully Placed means placed in employment, the military or in additional education.

### **Adult Basic Education**

Based on data reported for the National Reporting System (NRS) for adult education programs, enrollment in adult basic education programs for 2021-2022 was 120.

#### **Educational Gain**

Under the NRS, educational gain is the primary goal for students in adult beginning/intermediate programs, adult secondary (low) programs, and in English for speakers of other languages programs. Students are counted as achieving educational gain if they exceed established reference points in their standardized test scores between enrollment and re-testing.

Falson Consul	Enrollment				Educational Gain						
Educational Program	2019-20	2020-21 2021-22		2	2019-20		2020-21		2021-22		
Fiografii					Percent		Percent		Percent		Percent
Adult Beginning/ Intermediate	0	0	0	268	30.0%	233	54%	208	57%		
Adult Secondary (Low)	0	0	0	13	48.0%	13	50%	3	75%		
ESOL	0	0	0	0	0.0%	0	0.0%	0	0.0%		

#### **Other Outcomes (2019-20 through 2021-22)**

The following outcome measures are consistent with the National Reporting System (NRS) for adult education. Students in adult secondary (high) programs are considered to have a primary goal of obtaining a secondary or high school equivalency diploma. For all other outcomes, the student achievements correlate to the students indicating those goals at intake.

	Stud	lents with	Students Achieving Goal								
Other Outcomes	2019-20	2020-21	2021-22	21-22 2019-20		2019-20		2020-21		2021-22	
					Percent		Percent		Percent		
Entered employment	0	0	0	0	32%	0	0.0%	57	40%		
Retained employment	0	0	0	0	37%	0	0.0%	16	39%		
Obtained secondary or HS equivalency diploma	0	0	0	0	59%	0	0.0%	6	50%		
Entered post-secondary education or training	0	0	0	0	n/a	0	0.0%	0	0.0%		

### **Special Education**

### **Special Education Enrollment and Tuition**

When placing students, districts select among classrooms with different student/staff ratios consistent with each student's Individualized Education Program (IEP). The following are six of the alternatives:

- ❖ 12 students per teacher plus one paraprofessional (12:1:1)
- 6 students per teacher plus one paraprofessional (6:1:1)
- ♦ 12 students per teacher plus four paraprofessionals (12:1+1:3)
- ❖ 8 students per teacher plus 1 paraprofessional (8:1:1)
- ❖ 15 students per teacher plus 1 paraprofessional (15:1:1)
- 6 students per teacher plus 2.5 paraprofessional (6:1:2.5)

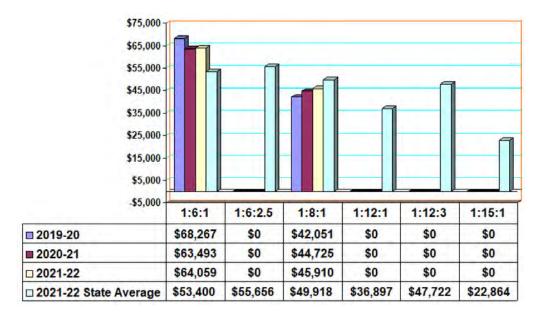
An addendum of enrollment and tuition information will be attached to this report if this BOCES provides other options of student/staff ratios.

Tuition rates exclude the costs of related services, preschool and summer school programs. BOCES with multiple tuition rates for a program have calculated an average rate. *Data source:* 602 Report

#### **Enrollment Trends**

	2019-20	2020-21	2021-22
8:1:1	136.5	127	147
12:1+1:3	0	0	0
6:1:1	35.5	29	33.5
12:1:1	0	0	0
15:1:1	0	0	0
6:1:2.5	0	0	0

# Tuition Rates Per Student 2019-20 through 2021-22



# Special Education State Testing Program 2021-2022 School Year

These data are results of State assessments for students enrolled in BOCES programs.

Data Source: Data Warehouse

State Assessment		Counts o	f Students	Percent Students	No Valid			
State Assessment	Level 1	Level 2	Level 3	Level 4	Total	Level 2-4	Level 3-4	Score
						Percent	Percent	
Grade 3 English Language Arts	6	6	0	0	6	25%	0.0%	2
Grade 4 English Language Arts	4	0	0	0	4	0.0%	0.0%	3
Grade 5 English Language Arts	11	0	0	0	11	0.0%	0.0%	1
Grade 6 English Language Arts	7	0	0	0	7	0.0%	0.0%	2
Grade 7 English Language Arts	6	2	0	0	8	25%	0.0%	0
Grade 8 English Language Arts	2	0	1	0	3	33%	33%	3
Grade 3 Mathematics	9	1	0	0	10	10%	0.0%	0
Grade 4 Mathematics	5	0	0	0	5	0.0%	0.0%	2
Grade 5 Mathematics	12	0	0	0	12	0.0%	0.0%	0
Grade 6 Mathematics	7	1	0	0	8	12.5%	0.0%	1
Grade 7 Mathematics	3	1	0	0	4	25%	0.0%	3
Grade 8 Mathematics	2	1	0	0	3	33%	0.0%	3

Level 4	These students <b>exceed the standards</b> and are moving toward high performance on the Regents examination.
Level 3	These students <b>meet the standards</b> and, with continued steady growth, should pass the Regents examination.
Level 2	These students <b>need extra help</b> to meet the standards and pass the Regents examination.
Level 1	These students have <b>serious</b> academic deficiencies.

# Special Education State Testing Program (cont'd.) 2021-2022 School Year

	Counts of Students Tested				Percent	Count of		
State Assessment- Regents Exams	Below 55	55-64	65 and Above	Total	Below 55 - Percent	55-64 - Percent	65 and Above - Percent	Students Exempted from Exam with Credit
Algebra 1 (CC)	9	2	0	11	82%	18%	0.0%	
Algebra 2 (CC)	0	0	0	0	0.0%	0.0%	0.0%	
Geometry (CC)	0	0	0	0	0.0%	0.0%	0.0%	
Living Environment	2	2	3	7	29%	29%	43%	
Physical Setting/ Earth Science	7	2	1	10	70%	20%	10%	
Physical Setting/ Chemistry	0	0	0	0	0.0%	0.0%	0.0%	
Physical Setting/ Physics	0	0	0	0	0.0%	0.0%	0.0%	
English Language Arts (CC)	0	0	0	0	0.0%	0.0%	0.0%	
Regents ELA	6	0	6	12	50%	0.0%	50%	
Global History and Geography II (New Framework)	8	2	2	12	67%	17%	17%	
Global History & Geography Transition	0	0	0	0	0.0%	0.0%	0.0%	
United States History & Government	0	0	0	0	0.0%	0.0%	0.0%	

# Students with Severe Disabilities Performance on the New York State Alternate Assessments 2021-2022 School Year

		Counts of	Student	Percer Student	No			
State Assessment	Level 1	Level 2	Level 3	Level 4	Total	Level 2-4 Percent	Level 3-4 Percent	Valid Score
Grade 3 English Language Arts	0	0	3	0	3	100%	100%	0.0%
Grade 4 English Language Arts	0	0	0	0	0	0.0%	0.0%	0.0%
Grade 5 English Language Arts	0	0	4	0	4	100%	100%	0.0%
Grade 6 English Language Arts	0	1	3	0	4	100%	75%	0.0%
Grade 7 English Language Arts	0	1	5	0	6	100%	83%	0.0%
Grade 8 English Language Arts	0	0	1	1	2	100%	100%	0.0%
High School English Language Arts	1	0	5	0	6	83%	83%	0.0%
Grade 3 Mathematics	0	1	2	0	3	100%	67%	0.0%
Grade 4 Mathematics	0	0	0	0	0	0.0%	0.0%	0.0%
Grade 5 Mathematics	1	0	3	0	4	75%	75%	0.0%
Grade 6 Mathematics	0	1	2	1	4	100%	75%	0.0%
Grade 7 Mathematics	1	2	3	0	6	83%	50%	0.0%
Grade 8 Mathematics	0	0	2	0	2	100%	100%	0.0%
High School Mathematics	1	0	4	1	6	83%	83%	0.0%

Data Source: Data Warehouse

Level 4	These students <b>exceed the standards</b> and are moving toward high performance on the Regents examination.
Level 3	These students meet the standards and, with continued steady growth, should pass the Regents examination.
Level 2	These students <b>need extra help</b> to meet the standards and pass the Regents examination.
Level 1	These students have <b>serious</b> academic deficiencies.

# **Professional Development 2021-22 School Year**

The data in this chart is from BOCES-sponsored professional development and offered by Instructional Support Divisions.

	Number of Hours Offered and Number of Participants:										
BOCES provided training in the following areas:	Superintendents or District-level		Principals or Building-level admins		Teachers		Paraprofessionals		Other		
	Hours	# Staff	Hours	# Staff	Hours	# Staff	Hours	# Staff	Hours	# Staff	
Curriculum & Instruction:											
Learning Standards	6	2	0		12	27	0		3	1	
Instructional Strategies	0		0		3	4	3	1	0		
Data-Driven Instruction	0		0		0		0		0		
Effective Use of Technology	0		0		0		0		0		
Project Based Learning	0		0		0		0		0		
Parent Engagement	0		0		0		0		0		
RBE-RN	0		0		0		0		0		
College, Career & Civic Readiness	0		0		0		0		0		
Response to Intervention	0		0		0		0		0		
Early Childhood Education	0		0		0		0		0		
Career and Technical Education	0		0		0		0		0		
Middle Level Education	0		0		0		0		0		
Special Education Strategies	0		0		6	15	3	1	0		
Leadership:											
APPR: Lead Evaluator & Principal Evaluator Training	0		9	4	0		0		15	7	
Leadership Development	6	12	57	135	6	1	0		9	12	
District & School Strategic Planning	3	1	6	6	3	3	3	1	3	2	
Using Data	0		0		0		0		0		
Culture/Climate (indicate below)											
Diversity/Equity/Inclusivity	0		9	23	9	27	0		9	5	
Social – Emotional Learning	0		0		0		0		0		
Other culture/climate	0		6	1	12	2	12	2	12	5	
Safety	0		0		6	2	0		6	6	
Other	0		0		0		0		0		

# **2021-2022 Expenses**

Data Source: SA111, schedule 2A

Administrative Expenses	\$6,421,774
Capital Expenses.	\$474,856
Total Program Expenses	\$33,467,588
Total Expenses.	\$40,364,218

