

CHAMPLAIN VALLEY EDUCATIONAL SERVICES
BOARD OF COOPERATIVE EDUCATIONAL SERVICES
Sole Supervisory District of Clinton, Essex, Warren and Washington Counties

AGENDA FOR BOARD MEETING TO BE HELD AT THE INSTRUCTIONAL SERVICES CENTER,
PLATTSBURGH, NY FOR BOARD MEMBERS ONLY ON DECEMBER 9, 2020,
PROPOSED EXECUTIVE SESSION AT 6:30P.M. – MEETING TO FOLLOW

Public participants may use the following WebEx Address: <https://bit.ly/3qgwS8T>

Or by calling 1-408-418-9388 Meeting number (access code): 179 847 1758

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| No Action | 1. CALL TO ORDER: BOARD PRESIDENT |
| | a. The Pledge of Allegiance |
| | b. Roll Call of Board Members |
| | c. Introduction of All Present |
| No Action | 2. EXECUTIVE SESSION |
| No Action | 3. INTRODUCTION OF ALL PRESENT |
| No Action | 4. OPINIONS AND CONCERNS FROM THE AUDIENCE |
| Action | 5. AUDIT COMMITTEE HIGHLIGHTS/UPDATE – Mr. Eric Bell |
| | a. Corrective Action Plan & Audit Response (Enc. 1) |
| No Action | 6. BUDGET COMMITTEE UPDATE -- Dr. Mark C. Davey & Mr. Eric Bell |
| No Action | 7. CAPITAL PROJECT UPDATE -- Dr. Mark C. Davey & Mr. Eric Bell |
| Action | 8. MINUTES OF PREVIOUS MEETING |
| | a. November 18, 2020 Monthly Meeting Minutes (Enc. 2) |
| | 9. CONSENT AGENDA FINANCIAL |
| Action | a. Certification of Warrant (Enc. 3) |
| Action | b. Treasurer's Report (Enc. 4) |
| Action | c. Donations (Enc. 5) |
| Action | d. Special Aid Fund Project Continuations (Enc. 6) |
| Action | e. Special Aid Fund Projects (Enc. 7) |
| Action | f. Budget Increases (Enc. 8) |
| | 10. OLD BUSINESS |
| No Action | a. None this month |
| | 11. CONSENT AGENDA PERSONNEL |
| Action | a. Resignation for the Purpose of Retirement (Enc. 9) |
| Action | b. Resignations (Enc. 10) |
| Action | c. Leaves of Absence (Enc. 11) |
| Action | d. Civil Service Probationary Appointments (Enc. 12) |
| Action | e. Permanent Appointments (Enc. 13) |

- Action f. Adult Education Course Instructor (Enc. 14)
- Action g. Facilitators (Enc. 15)
- Action h. Substitutes (Enc. 16)

12. BOARD OF COOPERATIVE EDUCATIONAL SERVICES

- No Action a. None this month

13. NEW BUSINESS

- No Action a. None this month

14. STRATEGIC PLAN UPDATE -- Dr. Mark C. Davey

15. DISTRICT SUPERINTENDENT'S UPDATE

16. OTHER

17. NEXT BOARD MEETING

Wednesday, January 13, 2021, to be held at the Instructional Services Center in Plattsburgh, NY -- Proposed Executive Session at 6:30 p.m. -- Meeting at 7:30 p.m.

18. REPORTS FROM DIRECTORS (Enc. 17)

19. ADJOURNMENT

CHAMPLAIN VALLEY EDUCATIONAL SERVICES

VISION

TO MEET THE NEEDS AND EXPECTATIONS OF COMPONENT SCHOOLS, COMMUNITIES, AND ALL LEARNERS WHO ARE EFFECTED BY OUR SERVICES.

MISSION

CVES, IN PARTNERSHIP WITH LOCAL SCHOOL DISTRICTS AND THEIR COMMUNITIES, THE BOARD OF REGENTS AND THE COMMISSIONER OF EDUCATION, WILL BE A LEADER IN PROVIDING QUALITY, COST-EFFECTIVE PROGRAMS AND SERVICES THAT SUPPORT SCHOOL DISTRICTS AND THEIR COMMUNITIES TO ACHIEVE HIGHER STANDARDS THROUGH ENHANCED EDUCATIONAL OPPORTUNITIES.

IMPORTANT DATES

December 9, 2020	Audit Committee Meeting – Instructional Services Center, Plattsburgh 5:00 p.m.
December 9, 2020	Board Meeting – Instructional Services Center, Plattsburgh – 7:30 p.m.
January 13, 2021	Board Meeting – Instructional Services Center, Plattsburgh – 6:30 p.m.
January 26, 2021	Board Budget Committee Meeting – Analyze/Discuss Preliminary 2021-21 Budgets – Finalize Draft Budgets – ISC, Plattsburgh - 7:00 p.m.
February 10, 2021	Audit Committee Meeting – Instructional Services Center, Plattsburgh 5:00 p.m.
February 10, 2021	Board Meeting/Budget Presentations – ISC, Plattsburgh – 6:30 p.m.
February 18-20, 2021	AASA Convention – New Orleans, LA
March 1, 2021	Spelling Bee – Plattsburgh City School High School Auditorium 5:00 p.m. (Snow date: March 2, 2021)
March 10, 2021	Board Meeting – Yandon-Dillon Center, Mineville – 6:30 p.m.
March 11, 2021	ISAB Awards – Giltz Auditorium SUNY Plattsburgh – 6:00 p.m. (Tentative)
March 25, 2021	CV-TEC Open House – Plattsburgh – 6:00 p.m.
March 30, 2021	CV-TEC Open House – Mineville – 6:00 p.m. –
April 10-12, 2021	NSBA Convention – New Orleans, LA
April 14, 2021	Annual Meeting – Yandon-Dillon Center, Mineville – 6:30 p.m.
April 22, 2021	Election of CVES Board Members and Vote on Administrative Budget
May 11, 2021	NTHS Ceremony – Rainbow Banquet Hall, Altona – 7:00 p.m.
May 12, 2021	Audit Committee Meeting – Yandon-Dillon Center, Mineville 5:00 p.m.
May 12, 2021	Board Meeting – Yandon-Dillon Center, Mineville – 6:30 p.m.
May 19, 2020	Career Connect – Location/Time TBD
May 20, 2021	NTHS Ceremony – Moriah High School Auditorium – 7:00 p.m.
May 26, 2021	SkillsUSA Awards Banquet – Butcher Block – 6:00 p.m.
June 9, 2021	Board Meeting – Instructional Services Center, Plattsburgh – 6:30 p.m.
June 10, 2021	No. Country Loggers Awards Banquet – 6:00 p.m.
June 11, 2021	WAF Graduation Ceremony – SUNY Giltz Auditorium – 9:30 a.m.
June 12, 2021	HSED Graduation – Westside Ballroom – 1:00 p.m.
June 22, 2021	CV-TEC Plattsburgh Graduation Ceremony – SUNY Field House – 7:00 p.m.
June 24, 2021	CV-TEC Mineville Graduation Ceremony – Moriah Central School – 7:00 p.m.

MOTIONS TO ENTER INTO EXECUTIVE SESSION

1. A MATTER WHICH WILL IMPERIL THE PUBLIC SAFETY IF DISCLOSED
2. A MATTER WHICH MAY DISCLOSE THE IDENTITY OF A LAW ENFORCEMENT AGENT OR INFORMER
3. A MATTER OF INFORMATION RELATING TO A CURRENT OR FUTURE INVESTIGATION OR PROSECUTION OF A CRIMINAL OFFENSE WHICH WOULD IMPERIL EFFECTIVE LAW ENFORCEMENT IF DISCLOSED
4. A MATTER OF DISCUSSION REGARDING PROPOSED, PENDING OR CURRENT LITIGATION
5. A MATTER OF COLLECTIVE NEGOTIATIONS PURSUANT TO ARTICLE 14 OF CIVIL SERVICE LAW (THE TAYLOR LAW)
6. A MATTER OF THE MEDICAL, FINANCIAL, CREDIT OR EMPLOYMENT HISTORY OF A PARTICULAR PERSON OR CORPORATION, OR MATTERS LEADING TO THE APPOINTMENT, EMPLOYMENT, PROMOTION, DEMOTION, DISCIPLINE, SUSPENSION, DISMISSAL OR REMOVAL OF A PARTICULAR PERSON OR CORPORATION
7. A MATTER OF THE PREPARATION, GRADING OR ADMINISTRATION OF EXAMINATIONS
8. A MATTER OF THE PROPOSED ACQUISITION, SALE OR LEASE OF REAL PROPERTY OR THE PROPOSED ACQUISITION OF SECURITIES, OR SALE OR EXCHANGE OF SECURITIES HELD BY THE SCHOOL DISTRICT IF SUCH DISCUSSION PUBLICITY WOULD SUBSTANTIALLY AFFECT THE VALUE THEREOF
9. A MATTER RELATED TO A SPECIFIC STUDENT OF THE DISTRICT

ENC. 1

Recommend that the Board approve the Corrective Action Plan for the 2019-20 Annual Independent Audit Management Letter Comments. (Attached)

ENC. 2

Recommend that the Board approve the Draft Minutes from the November 18, 2020 Monthly Board meeting. (attached)

ENC. 3

Recommend that the Board approve the Certification of Warrant for November 7, 2020 to November 23, 2020. (attached)

ENC. 4

Recommend that the Board approve the Treasurer's Report from October 31, 2020. (attached)

ENC. 5

Recommend that the Board approve the following Donations:

1. Donation of \$200 from Marie Tenebruso in memory of Paule Bonelli. This donation will be used to assist with Special Education Positive Behavioral Intervention & Support (PBIS).
2. Donation of \$100 from Harland Funeral Home, Inc. This donation will be used to assist with Special Education Positive Behavioral Intervention & Support (PBIS).
3. Donation of \$25 from Mr. & Mrs. Pat Maloney in memory of Robert Carpenter. This donation will be used to benefit multiple CV-TEC programs.
4. Donation of \$50 from Mr. & Mrs. Michael Maloney in memory of Robert Carpenter. This donation will be used to benefit multiple CV-TEC programs.

ENC. 6

Recommend that the Board accept the following Special Aid Fund Continuations:

1. WIOA, Title II, Adult Basic Education and Literacy Services special aid fund project be allowed to continue providing services for the period January 1- March 31, 2021. Expenditures are not to exceed \$15,498. (CV-TEC)
2. WIOA, Title II, Incarcerated and Institutionalized Education special aid fund project be allowed to continue providing services for the period January 1- March 31, 2021. Expenditures are not to exceed \$101,973. (CV-TEC)
3. NYS Basic Literacy- JCEO special aid fund project be allowed to continue providing services for the period January 1- March 31, 2021. Expenditures are not to exceed \$18,369. (CV-TEC)

ENC. 6 CONTINUED

4. NYS Basic Literacy- One Work Source special aid fund project be allowed to continue providing services for the period January 1- March 31, 2021. Expenditures are not to exceed \$17,345. (CV-TEC)

5. Perkins V/CTEIA- Basic special aid fund project be allowed to continue providing services for the period January 1- March 31, 2021. Expenditures are not to exceed \$29,221. (CV-TEC)

ENC. 7

Recommend that the Board approve the following Special Aid Fund Projects:

1. COVID-19 Response Learning & Leadership Grant, special aid fund project, in the amount of \$5,000, for the period of November 16, 2020 through October 16, 2021. This program is funded through the National Education Association Foundation. (ISC)

2. Healthy Cafeteria Sustainability Grant, special aid fund project, in the amount of \$50,000, for the period of November 1, 2020 through October 31, 2021. This program is funded through the Cloudsplitter Foundation. (Management Services)

3. Education Stabilization Fund, special aid fund project, in the amount of \$82,722, for the period of November 5, 2020 through November 4, 2021. This program is funded through the CARES Act Higher Education Emergency Relief Fund. (CV-TEC)

ENC. 8

Recommend that the Board approve the following Budget Increases:

1. 8:1:1 Life Skills budget from \$4,218,368 to \$4,450,701 for the 2020-2021 School Year to accommodate increases in enrollment from Beekmantown, Boquet Valley, Northeastern Clinton, Crown Point, and Willsboro School Districts. (Co-Ser 210 – Special Education)

2. 6:1:1 ITSP budget from \$458,420 to \$479,382 for the 2020-2021 School Year to accommodate the increase in related services from Saranac Lake School District. (Co-Ser 220 – Special Education)

3. ITIN Physical Therapy Budget from \$375,057 to \$375,060 for the 2020-2021 School Year to accommodate increased costs over original projected budget. (Co-Ser 321 – Special Education)

4. Special Facilities – Hospital Budget from \$38,830 to \$42,452 for the 2020-2021 School Year due to unanticipated costs not originally budgeted. (Co-Ser 441 – Special Education)

5. Preschool Committee Budget from \$32,993 to \$33,013 for the 2020-2021 School Year to accommodate increased costs over original projected budget. (Co-Ser 550 – Special Education)

6. Inter-Scholastic Sports Coordination budget from \$149,699 to \$151,699 for the 2020-2021 school year due to increased participation with the software RSchool. (Co-Ser 554 - ISC)

7. Instructional Technology Service budget from \$329,400 to \$499,986 for the 2020-2021 school year due to increased participation/usage from Boquet Valley, Chazy, Keene, NCCS and Peru School Districts. (Co-Ser 564 - ISC)

ENC. 8 CONTINUED

8. Substitute Coordination budget from \$17,355 to \$29,408 for the 2020-2021 school year due to participation from AuSable Valley CSD. (Co-Ser 654 - ISC)

ENC. 9

Recommend that the Board approve the following letter(s) of Resignation for the purpose of Retirement:

1. Fredric Johnson, Electrical Teacher, Effective July 2, 2020.

ENC. 10

Recommend that the Board approve the following letter(s) of Resignation:

1. Morgyn Cassavaugh, Teacher Aide/Student Aide, Effective December 7, 2020

ENC. 11

Recommend that the Board approve the following leave(s) of absence:

1. Henry Aguilar, Lifeguard, unpaid leave of absence, effective December 12, 2020 through February 12, 2020
2. Rhona Stoffel, Special Education Teacher, unpaid leave of absence, effective December 8, 2020 through February 12, 2020

ENC. 12

Recommend that the Board appoint the following person(s) to a 52-week Civil Service Probationary Appointment as follows:

1. Name: Angelia Frenyea (*Pending Fingerprint clearance*)
Position: Teacher Aide/Student Aide
Effective Date: December 7, 2020
Tentative Permanent Date: December 7, 2021
Annual Base Salary: \$17,844
Prorated Salary: \$12,105.23
2. Name: Mikayla Defayette (*Pending Fingerprint clearance*)
Position: Teacher Aide/Student Aide
Effective Date: December 7, 2020
Tentative Permanent Date: December 7, 2021
Annual Base Salary: \$17,844
Prorated Salary: \$12,105.23

ENC. 12 CONTINUED

3. Name: Kierra Trombley
Position: Food Service Helper
Effective Date: November 30, 2020
Tentative Permanent Date: November 30, 2021
Annual Base Salary: \$16,807
Prorated Salary: \$11,824.02

ENC. 13

Recommend that the Board grant a Permanent Appointment (Civil Service) to the following person(s):

1. Becky Gates, Offset Print Machine Operator, Effective April 6, 2020
2. Matt Smith, Communication & Publication Coordinator, Effective September 24, 2020
3. Nicholas Bushey, Custodial Worker, Effective January 2, 2021
4. Gladys Daniels, Food Service Helper, Effective January 6, 2021

ENC. 14

Recommend that the Board approve the following Adult Education Course Instructors for the 2020-21 school year:

Adult Education Health Careers, \$38.50/hour

Dylan Limlaw

ENC. 15

Recommend that the Board approve the following list of Facilitator(s) for the 2020-21 school year:

Facilitators \$30.00/hour

Joan McGowan

Melissa Gough

ENC. 16

Recommend that the Board approve the following list of Substitute and Temporary-On-Call appointments for the 2020-21 school year:

<u>Name</u>	<u>Position</u>
Kirstin Kalefsky	Teacher
Kirstin Kalefsky	Teaching Assistant

ENC. 1
CLINTON-ESSEX –WARREN –WASHINGTON BOCES
CORRECTIVE ACTION PLAN ASSOCIATED WITH THE
2019-2020 ANNUAL INDEPENDENT AUDIT
MANAGEMENT LETTER COMMENTS

The following illustrates management's corrective action plan for the recommendations rendered in our Management Letter from the 2018-2019 annual independent audit.

Prior-Year [2018-2019 Fiscal Year] Findings

1. Adult Education

Prior Condition: We noted that deficits are being run in the Adult Education Co-Sers.

Status: This condition was corrected as of June 30, 2020. However, other Co-Sers have changed from positive to negative and one Co-Ser, which had a negative balance of \$1,900 in 2019, increased to a negative balance of \$234,000 for 2020.

Recommendation: We recommend that the BOCES review its Co-Sers and determine whether the program should be continued or if charges need to be increased.

wed by management on a monthly/quarterly basis. Inherent to BOCES budgeting, it is not always possible to plan for the unexpected. When a significant swing in participation/enrollment occurs, as did for the above referenced service, corrective actions may not be available in that given year. Early in the fiscal year we recognized the deficit due to the unforeseen circumstance and took immediate action. Unfortunately our campuses closures due to the COVID-19 Pandemic in March 2020, caused us to lose anticipated revenue. Furthermore, during the 2021-2022 budget development process, adjustments to the adult education tuition were made to align with the cost to run the programs with new requirements. These situations will continue to be closely monitored and mediated throughout the fiscal year, especially as we managed through an unprecedented pandemic.

Contact Person: Assistant Superintendent for Management Services/Division Directors

2. Expenditures

Prior Condition: In review of purchase orders at year-end, we noted one instance where the amount paid exceeded the purchase order due to the fact that a one-time payment was made after year-end. Upon inquiry, we noted that this occurs sporadically at year-end with blanket purchase orders, as there is no review of spending throughout the year.

Status: This condition was corrected as of June 30, 2020.

Current-Year [2019-2020 Fiscal Year] Findings

5. Personnel Files

Condition: During the testing of employees, we noted that the personnel files were inconsistent in the documents retained.

Recommendation: The BOCES should review its files and make sure they are consistent for each employee. Management should consider a digital storage system to aid in this process.

Response: The CVES management services team will review its personnel files to ensure required paperwork is in all files consistently. Furthermore, the process for personnel files is being evaluated to ensure inconsistencies do not happen in the future with the goal of maximizing the use of digital storage.

Contact Person: Assistant Superintendent for Management Services

Pending Board approved December 9, 2020

ENC. 2

CHAMPLAIN VALLEY EDUCATIONAL SERVICES

Board of Cooperative Educational Services
Sole Supervisory District of Clinton, Essex,
Warren and Washington Counties

DATE: November 18, 2020
KIND OF MEETING: Regular Board Meeting
PLACE: Instructional Services Center, Plattsburgh, NY (Board Members Only)
Remote Via Webex Event (Video & Transcription will be available on CVES Website upon completion)

Board Members Present:

Larry Barcomb
Leisa Boise
Patricia Gero
Linda Gonyo-Horne
Richard Harriman, Sr.
Donna LaRocque
Richard Malaney (*joined the meeting at 6:43p.m.*)
Ed Marin
Thomas McCabe
Bruce Murdock
Lori Saunders
Doug Spilling
Michael St. Pierre
Scott Thurber

Board Members Absent:

Evan Glading

Executive Officer:

Dr. Mark C. Davey

Board Clerk:

Meaghan Rabideau

Others Present:

Teri Calabrese-Gray
Michele Friedman
Matthew Slattery
Eric Bell
Alex St. Pierre

MEETING TO ORDER

Board President St. Pierre called the meeting to order at 6:36 p.m.

EXECUTIVE SESSION

Mrs. LaRocque moved, seconded by Mrs. Boise, that the Board go into Executive Session at 6:38 p.m., for the following reasons: #4 - A matter of discussion regarding proposed, pending or current litigation; #5 - A matter of collective negotiations pursuant to article 14 of Civil Service Law (the Taylor Law); #6 - A matter of the medical, financial, credit or employment history of a particular person or corporation, or matters leading to the appointment, employment, promotion, demotion, discipline, suspension, dismissal or removal of a particular person or corporation. All Board Members present voted yes—motion carried.

Note: Richard Malaney, Board Member, joined the meeting at 6:43 p.m.

In Executive Session, the Board and Dr. Davey began by discussing several labor relations matters. Mrs. Jacqueline Kelleher, Esq., CVES' attorney with Stafford, Owens, Piller, Murnane, Kelleher & Trombley, PLLC., provided legal advice on several topics including several COVID-related FMLA leave requests, and she provided a review of a position proposal. Second, several contractual matters involving the Capital Project moving forward were discussed. Third, a Memorandum of Agreement (MOA) was reviewed involving the Managerial group

and the District Superintendent's recommendation for the Board action in the upcoming meeting was shared. Next, several personnel recommendations were reviewed by Dr. Davey prior to action during the business meeting. Mr. Harriman Sr., moved, seconded by Mrs. LaRocque that the Board come out of Executive Session at 7:43 p.m. All Board Members present voted yes—motion carried.

**BUDGET
COMMITTEE
PRESENTATION**

Dr. Davey began the update by discussing the severe economic climate in NYS and he outlined numerous constraints present due to the COVID-19 Pandemic. He shared that in a recent DS meeting, it was stated that NYS has seen the largest drop in state revenue since the Great Depression since the start of the COVID crisis. These factors and the ongoing pandemic continues to profoundly impact the state's budget. There is continued hope in schools across the state, and numerous educational related organizations (NYSSBA, RSA, NYSCOSS, etc.) that federal stimulus monies will be secured in the near future to help avoid significant current and next year budget reductions. Dr. Davey then thanked all Committee members that attended the recent November 3rd meeting for their feedback and input. Draft highlights from the Budget Committee meeting were shared with all Board members for their review. Next, Mr. Eric Bell updated the Board on the following Budget development factors: 1) The tax cap allowable growth factor is trending below 2% at this time; 2) TRS and ERS contribution rates are both expected to increase; 3) The C-E-W-W Health Insurance Consortium is doing very well in terms of growth which will help with next year's rate settings; and 4) A strong Capital Project budget. Lastly, Mr. Bell discussed each divisional budget outlook and shared that the next Budget Committee meeting will be held on December 2, 2020 at 7:00 p.m. at the Instructional Services Center, where reconciliations will be reviewed and parameters set for the 2021-22 budget.

**STRATEGIC PLAN
UPDATE**

Dr. Davey introduced the CVES' 2020-2023 Strategic Plan for Continuous Improvement PowerPoint (PPT) Presentation Update. Dr. Davey shared that even during the Pandemic, positive and productive Strategic Planning efforts continued this fall for our new 2020-21 school year. This year's work, as important as ever, continues to demonstrate to students and staff that CVES remains committed to moving forward to navigate through these uncertain times. Priorities have been updated for the new school year including to provide dynamic leadership; educate through innovative, high-quality programs and services; building and enhancing partnerships, support mental health needs of students and staff, and ensuring that equity, inclusion and acceptance remains a priority in CVES' quality learning environment. Dr. Davey thanked the Board for their continued support in the CVES Strategic Plan initiative and for attending their recent Board retreat facilitated by Sean Brady, CVES' Strategic Planning Consultant. Dr. Davey also thanked and acknowledged the District Planning Team (DPT), CVES Divisional Teams and CVES' administrators for their continued hard work and dedicated effort in updating our Strategic Plan for the 2020-21 school year. Next, each division shared an overview of their identified priorities for the 2020-23 District Strategic Plan which was recommended to the Board for re-adoption. Lastly, Dr. Davey discussed integrating monthly check-ins during Board meetings on equity,

inclusion and acceptance as well as bullying and harassment. Mr. St. Pierre, Board President thanked the team for their continued efforts to keep the interest of the CVES staff and making it a successful annual effort.

CAPITAL PROJECT
UPDATE

Mr. Eric Bell began the update to the Board stating that the majority of punch-list items to be done at the Plattsburgh Main Campus will be completed by the end of December 2020. The current focus of the Capital Project has shifted to the Satellite Campus South building. Mezzanine structural issues have been resolved, new electric service to the building is being worked on which will supply power to a future second floor and allow for generator options. Mr. Bell continued to report that roof leaks were discovered and contractors are investing the best protection moving forward and, that the Satellite Campus site work is done for the season. At the Mineville Campus, the fiber line has been buried and fencing will be installed next week which will wrap up work for the season there as well. Lastly, Mr. Bell provided an update on the mini-capital projects for waterline and door installations in classrooms.

PREVIOUS
MINUTES

Mrs. Saunders moved, seconded by Mr. Barcomb, to approve the minutes of the October 14, 2020 monthly Board meeting as presented. All Board Members present voted yes—motion carried.

ADOPTION OF
STRATEGIC PLAN

Mrs. LaRocque moved, seconded by Mrs. Boise, that the Board adopt the CVES 2020-2023 District Strategic Plan for Continuous Improvement. All Board Members present voted yes—motion carried.

CONSENT
AGENDA
FINANCIAL

Mr. Harriman, Sr. moved, seconded by Mrs. Boise to approve the following Consent Agenda Financial items as presented. All Board Members present voted yes—motion carried.

CERTIFICATION
OF WARRANT

Approve the Certification of Warrant for October 6, 2020 to November 6, 2020, as presented.

TREASURER'S
REPORT

Approve the Treasurer's Reports from September 30, 2020 as presented.

DONATIONS

Approve the following Donations:

1. For the Student Stipend Fund:

United Way (October 2020)	198.14
TOTAL	\$ 198.14

2. Donation of \$1,000 from Woodmen of the World. This donation will be used to assist with Special Education student school supplies.

3. Donation of flooring – carpet and tile, from Lee Kitchen Carpet & Appliance Center, with an estimated value of \$500. This donation will benefit the CV-TEC

Construction Trades program.

4. Donation of a US General Series 2 30" 5-drawer Green Mechanics Cart from Harbor Freight Tools for Schools, with an estimated value of \$239.99. This donation will benefit the CV-TEC Welding program.

**SPECIAL AID
FUND PROJECT
BUDGET
INCREASES**

Approve the following Special Aid Fund Budget Increases:

1. School Library System Basic Operating Aid from \$94,539 to \$108,060, for the period of July 1, 2020 through June 30, 2021, due to rollover funds from 2019-2020. (pending State Education Department Approval). (ISC)
2. School Library System Supplemental Operating Aid from \$46,166 to \$57,639, for the period of July 1, 2020 through June 30, 2021, due to rollover funds from 2019-2020. (pending State Education Department Approval). (ISC)
3. School Library System Categorical Aid for Automation from \$9,454 to \$10,647, for the period of July 1, 2020 through June 30, 2021, due to rollover funds from 2019-2020. (pending State Education Department Approval). (ISC)

**SPECIAL AID
FUND PROJECT**

Approve the following Special Aid Fund Project:

1. Regional Food Bank of Northeastern NY Backpack Program special aid fund project, in the amount of \$1,757, for the period of July 1, 2020 through June 30, 2021. This program is funded through private and business donations. (Special Education)

**BUDGET
INCREASE**

Approve the following Budget Increase:

1. Career and Technical Education Program budget from \$7,794,957 to \$7,951,453 due to increased revenue from the sale of surplus equipment in the 2020-2021 school year.

**SNOW REMOVAL
AND SANDING
SERVICES
AGREEMENT
RENEWAL**

Approve the following Snow Removal and Sanding Services Agreement Renewal:

1. Renewal Agreement between Clinton-Essex-Warren-Washington BOCES and Scalzo Construction to provide snow removal and sanding services at the Mineville Campus for the period of November 1, 2020 through April 30, 2021 at a current estimated cost of \$13,000 (Management Services)

**ESTABLISH
SCHOLARSHIP
FUND**

Approve establishing a scholarship fund and bank account for the "Scott Weber Wolter Memorial Scholarship Fund". The fund will award \$1,000.00 annually to a graduating high school student completing the CTE Construction Trades Program who is continuing his/her education in pursuit of an Associates or Bachelor's degree program in a related field of study. The scholarship will be funded through the will of David B. Walter.

COOPERATIVE
BIDDING
RESOLUTION

Approve the following Cooperative Bidding Resolution:

WHEREAS, A number of Boards of Cooperative Educational Services (BOCES) and School Library Systems (SLS) require software and database access
WHEREAS, The BOCES or SLS named below is desirous of participating with other BOCES and SLS in New York State in cooperatively procuring the software and database access, as authorized by General Municipal Law, Section 119-o, and
WHEREAS, The BOCES named below wishes to appoint the Albany-Schoharie-Schenectady-Saratoga BOCES (Capital Region BOCES) to advertise for, receive competitive proposals, and award contracts on their behalf; therefore
BE IT RESOLVED, That the BOCES listed below hereby appoints the Capital Region BOCES to represent it in all matters relating above, and designates the Daily Gazette Newspaper as the legal publication for all related legal notifications, and,
BE IT FURTHER RESOLVED, That the BOCES listed below authorizes Capital Region BOCES to represent it in all matters leading up to and including the entering into a contracts for the purchase of the above mentioned software and database access, and,
BE IT FURTHER RESOLVED, That the BOCES listed below agrees to (1) abide by majority decisions of the participating districts; (2) abide by the award of the Capital Region BOCES Board; (3) and that after the award of contracts it will conduct all negotiations directly with the awarded contractors.

OLD BUSINESS

Audit Committee Meeting Minutes from the May 13, 2020 meeting were shared with the Board.

CONSENT
AGENDA
PERSONNEL

Mrs. LaRocque moved, seconded by Mrs. Boise, to approve the following Consent Agenda Personnel items as presented. All Board Members present voted yes—motion carried.

RESIGNATIONS
FOR THE PURPOSE
OF RETIREMENT
SQUIRE,
TOURVILLE,
GARROW, LEMZA,
DELISLE

Approve the following letter(s) of resignation for the Purpose of Retirement:

1. Sharon Squire, Teaching Assistant, Effective May 1, 2021
2. Susan Tourville, Teaching Assistant, Effective July 1, 2021
3. Rebecca Garrow, Teaching Assistant, Effective July 1, 2021
4. Paul Lemza, Special Education Teacher, Effective July 1, 2021
5. Patty Delisle, Job Placement Aide, Effective August 1, 2021

RESIGNATIONS
SMART, HANDLY

Accept the following letters of Resignation:

1. Leonard Smart, Vehicle Maintenance Repair Teacher, Effective October 26, 2020
2. Diana Handly, Account Clerk/Typist, Effective December 6, 2020

LEAVE OF
ABSENCE

Approve the following leave(s) of absence:

AGUILAR

1. Henry Aguilar, Lifeguard, unpaid leave of absence, effective October 6, 2020 through December 11, 2020.

RESCIND

Rescind the following additional work that was approved at the September 9, 2020 Board meeting:

Stipend Positions (compensation per collective bargaining agreement)

Sheila Boyea Employee Mentor

TENURE
APPOINTMENTS
WENDLING,
BENWAY,
PLUMADORE

Grant Tenure to the following person(s):

1. Jordan Wendling, Special Education Teacher, Effective December 19, 2020
2. Chelsea Benway, Teaching Assistant, Effective January 12, 2021
3. Jamie Plumadore, Allied Health Teacher, Effective January 18, 2021

CIVIL SERVICE
PROBATIONARY
APPOINTMENTS
DEFAYETTE,
PALKOVIC,
GOODENOUGH,
KNUTSON,
GONYEA, CLARKE

Appoint the following person(s) to a 52-week Civil Service Probationary Appointment as follows:

1. Janeen Defayette, Teacher Aide/Student Aide, Effective November 4, 2020, Annual Base Salary of \$17,844, Prorated Salary of \$14,167.60.
2. Matthew Palkovic (previously provisional), Network & Systems Technician, Effective October 16, 2020.
3. Kaitlyn Goodenough (previously provisional), Account Clerk/Typist, Effective November 3, 2020.
4. Tori Knutson (previously provisional), Account Clerk/Typist, Effective November 10, 2020.
5. Kylee Gonyea (*Pending Fingerprint Clearance*), Account Clerk/Typist, Effective November 19, 2020, Annual Base Salary of \$26,712, Prorated Salary of \$16,438.15.
6. Michael Clarke, Building Maintenance Mechanic, Effective November 30, 2020, Annual Base Salary of \$33,040, Prorated Salary of \$19,442.77.

PERMANENT
APPOINTMENT
FISHER

Grant a Permanent Appointment (Civil Service) to the following person(s):

1. Michael Fisher, Building Maintenance Mechanic, Effective December 2, 2020.

PART-TIME
HOURLY
APPOINTMENT

Appoint the following person(s) to a Part-Time Hourly Appointment for the 2020-21 school year:

Teacher Aide/Student Aide, \$12.57/hour
Kelly Lynn Watson

TEMPORARY
GRANT
APPOINTMENT

Approve the following temporary grant appointment(s) from November 19, 2020-December 30, 2020:

1. Julia Karkoski, Work Study Student, not-to-exceed 160 hours, at \$11.80/hour.

2020 SUMMER
WORK

Approve the following 2020 Summer Work:

Classroom Move/Setup, hourly rate of pay

Andrea Denton, Teaching Assistant Not to Exceed 6 hours

ADDITIONAL
WORK

Approve the following Additional Work for the 2020-21 School Year:

Stipend Positions, compensation per collective bargaining agreement

Melissa Gough	Employee Mentor - YD
Nicole Santaniello	Skills USA Co-advisor – CV-TEC
Brandy Rosselli	PBIS Coordinator

FACILITATOR

Approve the following list of Facilitator(s) for the 2020-21 school year:

Facilitators \$30.00/hour

Michael Zent

SUBSTITUTES

Approve the following list of Substitute and Temporary-On-Call appointments for the 2020-21 school year:

<u>Name</u>	<u>Position</u>
Jacob Garlock	Custodial Worker
Jennifer Christiansen	Principal
Dianna Handly	Account Clerk/Typist

Dr. Davey acknowledged the retirees that were approved and their years of service at CVES.

RECORDS
RETENTION
SCHEDULE
RESOLUTION

Mrs. Saunders moved, seconded by Mr. Harriman Sr., that the Board approve the following Records Retention Schedule Resolution:

RESOLVED, By the Clinton-Essex-Warren-Washington Board of Cooperative Educational Services that Retention and Disposition Schedule for New York Local Government Records (LGS-1), issued pursuant to Article 57-A of the Arts and Cultural Affairs Law, and containing legal minimum retention periods for local government records, is hereby adopted for use by all officers in legally disposing of valueless records listed therein.

FURTHER RESOLVED, that in accordance with Article 57-A: (a) only those records will be disposed of that are described in Retention and Disposition Schedule for New York Local Government Records (LGS-1), after they have met

the minimum retention periods described therein; (b) only those records will be disposed of that do not have sufficient administrative, fiscal, legal, or historical value to merit retention beyond established legal minimum periods. All Board Members present voted yes—motion carried.

APPOINTMENT/
SALARY &
BENEFIT
AGREEMENT FOR
CONFIDENTIAL
SECRETARY TO
THE
SUPERINTENDENT

Mrs. LaRocque moved, seconded by Mr. Harriman, Sr., that the Board appoint Julie Jolicoeur as Confidential Secretary to the District Superintendent, an exempt civil service position, and ratify the employment agreement between the Clinton-Essex-Warren-Washington Board of Cooperative Educational Services and the Confidential Secretary to the District Superintendent, effective December 14, 2020 through June 30, 2023, with an annualized salary of \$47,500 (prorated). Actual earned salary for 2020-21 is \$26,125. The Confidential Secretary to the District Superintendent will serve a probationary period from December 14, 2020 through December 13, 2021. All Board Members present voted yes—motion carried.

CIVIL SERVICE
PROVISIONAL
APPOINTMENT
QUANTOCK

Mr. Harriman Sr. moved seconded by Mrs. Saunders, that the Board Recommend that the Board appoint the following person(s) to a Provisional Civil Service Appointment as follows:

1. Emilee Quantock, Benefits Specialist, Effective November 30, 2020, Annual Base Salary of \$39,000, Prorated Amount of \$22,950 All Board Members present voted yes—motion carried. (EFFECTIVE PERMANENT DATE TO BE DETERMINED UPON SUCCESSFUL COMPLETION OF CIVIL SERVICE EXAM)

MEMORANDUM
OF AGREEMENT
CEWW BOCES
AND CVES
MANAGERIAL
EMPLOYEES

Mrs. Saunders moved, seconded by Mr. Thurber, that the Board approve the Memorandum of Agreement between Clinton-Essex-Warren-Washington Board of Cooperative Educational Services and the CVES Managerial Employees that acknowledges the addition of tuition reimbursement. All Board Members present voted yes—motion carried.

DISTRICT SUPT.
UPDATE

Dr. Davey began his update with an overview of 2020-21 CVES in-person learning and component district updates, including the successful conclusion of week 10 with students being on in-person on campus. Next, Dr. Davey shared with the Board that we will continue the hybrid Board meeting model for virtual and in-person participation, as Governor Cuomo has continued to extend his Executive Order to allow virtual Board meetings. Additionally, there will be no traditional Board holiday dinner this year due to COVID-19. Third, Dr. Davey recognized the work of our nurses and their additional COVID-related workload to meet requirements including implementing and tallying data for state reporting submissions. The Board was provided a copy of the most recent C-E-W-W BOCES Component District COVID Report Card for Positive Test Results per NYSDOH. Lastly, Dr. Davey shared various DS, SED, and related updates for NYSSBA, RSA, NYCOS, including that Mrs. Teri Calabrese-Gray has been assisting in facilitating the recent state-wide Substantial Equivalence workshops to provide feedback to SED.

Note: Scott Thurber, Board Member left the meeting at 8:53pm.

NEXT BOARD
MEETING

The next Board meeting will be held on Wednesday, December 9, 2020, at the Instructional Services Center in Plattsburgh, NY. An anticipated Executive Session will begin at 6:30 p.m., with the monthly meeting to follow.

ADJOURNMENT

Mr. Murdock moved, seconded by Mr. Harriman Sr., to adjourn the meeting at 8:57 p.m. All Board Members present voted yes—motion carried.

Meaghan K. [unclear] Clerk

ENC. 3

MEMO

To: Meaghan Rabideau, BOCES Board Clerk
Clinton-Essex-Warren-Washington BOCES
From: Angela Jennette, Claims Auditor
Date: November 23, 2020
Re: Report for Board Agenda for December 9, 2020 Meeting

The following warrant claims were reviewed from November 7, 2020 to, November 23, 2020:

<u>Warrant No. & Date</u>	<u>Check Information</u>	<u>Gross Total Amount</u>
**		
W #22 - 11/12/2020 *Check Nos: 233038-233136**		\$ 1,324,820.74
	*ACH Payments: ACH000080-ACH000098	
W #23 - 11/19/2020 *Check Nos: 233147-233243		\$ 1,445,734.10
	*ACH Payments: ACH000099-ACH000121	

*Note Includes electronic wire transaction transfers for CVES Disbursements as listed below:

IRS-EFTPS: PR #10- Wire #941-111320- Warrant #23;

Health Ins. Monthly: Wire #HINS112020- Warrant #22;

NYS Promptax: PR #10- Wire #NYS-111320- Warrant #23;

Omni Financial Group: PR #10- Wire #OMN-111320- Warrant #22;

NYS Office of Comptroller ERS Retirement & Loans: PR #8&9-Wire #ERS-OCT20-Warrant #22;

Health Insurance Consortium Payments:

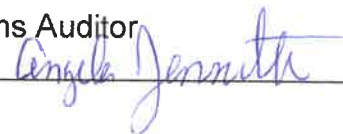
11/9/20	\$ 1,326,886.22
11/19/20	\$ 1,630,711.95
11/23/20	\$ 1,444,054.24

Health Ins. Verification: Ck # 1029 \$13,595.00

Transfer NYCLASS to General Depository: Capital Project \$ 1,042,000.00

Transfer NYCLASS to GFN Escrow: Health Consortium \$ 8,284,974.00

****A sequence of all checks including payroll has be verified.**

Internal Claims Auditor
(Signature) 

CC: Eric Bell
Christine Myers

[illegible]

**CLINTON-ESSEX-WARREN-WASHINGTON BOCES
TREASURER'S REPORT - OCTOBER 31, 2020**

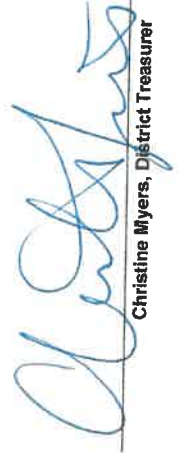
I. CHECKING ACCOUNTS

	Cash Balance		Cash Receipts		Cash Disbursements		Cash Balance		Cash Receipts		Cash Disbursements		Cash Balance	
	September 30, 2020		October		October		October 31, 2020		Year To Date		Year To Date		October 31, 2020	
TD Bank - Depository														
General Fund	\$ 4,102,284.99		\$ 5,949,064.30		\$ 3,617,191.37		\$ 6,434,157.92		\$ 22,840,980.73		\$ 19,909,381.08		\$ 6,434,157.92	
Special Aid Fund	\$ (357,076.90)		\$ 98,368.29		\$ 176,611.99		\$ (434,320.60)		\$ 558,643.42		\$ 890,470.23		\$ (434,320.60)	
Trust & Agency Fund	\$ 240,991.72		\$ 51,739.87		\$ -		\$ 292,731.59		\$ 228,332.41		\$ 30,427.72		\$ 292,731.59	
School Lunch Fund	\$ (42,117.11)		\$ 4,019.00		\$ 35,752.79		\$ (73,850.90)		\$ 38,871.84		\$ 73,940.16		\$ (73,850.90)	
Capital Fund	\$ 364,030.57		\$ 10,166.08		\$ -		\$ 374,196.65		\$ 35,513.84		\$ 109,234.59		\$ 374,196.65	
Private Purpose Trust Fund	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
TD Bank - Operating														
General	\$ 347,977.90		\$ 5,262,285.78		\$ 5,273,345.32		\$ 336,918.36		\$ 27,775,587.63		\$ 27,718,353.14		\$ 336,918.36	
SAVINGS ACCOUNTS														
NYCLASS														
BOCES-Wide Capital Project	\$ 18,731,152.12		\$ 1,343.78		\$ 1,490,000.00		\$ 17,242,495.90		\$ 8,383.66		\$ 7,010,000.00		\$ 17,242,495.90	
Trust Fund Non-Expendable	\$ 11,975.28		\$ 0.83		\$ -		\$ 11,976.11		\$ 4.45		\$ -		\$ 11,976.11	
Private Purpose Trust Fund	\$ 10,580.66		\$ 0.68		\$ -		\$ 10,581.32		\$ 3.58		\$ -		\$ 10,581.32	
TOTAL CASH ON HAND	\$ 23,409,799.23						\$ 24,194,886.35		\$ 51,486,321.56		\$ 55,741,806.92		\$ 24,194,886.35	

II. RECONCILIATION TO BANK STATEMENTS

	October 31, 2020 Bank Balance	Add: Deposits in Transit	Less: Outstanding Checks	October 31, 2020 Cash Balance
TD BANK - MUNICIPAL CHECKING - OPERATING	\$ 489,435.06	\$ -	\$ (152,516.70)	\$ 336,918.36
TD BANK - MUNICIPAL CHECKING - DEPOSITORY ACCOUNT	\$ 6,592,914.66	\$ -	\$ -	\$ 6,592,914.66
NYCLASS - SAVINGS, BOCES-WIDE CAPITAL PROJECT	\$ 17,242,495.90	\$ -	\$ -	\$ 17,242,495.90
NYCLASS - SAVINGS, KEITH BROADWELL SCHOLARSHIP	\$ 689.93	\$ -	\$ -	\$ 689.93
NYCLASS - SAVINGS, JONELLE MARIE BUCK SCHOLARSHIP	\$ 700.74	\$ -	\$ -	\$ 700.74
NYCLASS - SAVINGS, JWH SCHOLARSHIP	\$ 11,976.11	\$ -	\$ -	\$ 11,976.11
NYCLASS - SAVINGS, DONALD W. COGSWELL SCHOLARSHIP	\$ 1,169.56	\$ -	\$ -	\$ 1,169.56
NYCLASS - SAVINGS, SPELLING BEE SCHOLARSHIP	\$ 2.10	\$ -	\$ -	\$ 2.10
NYCLASS - SAVINGS, CV-TEC ALLIED HEALTH SCHOLARSHIP	\$ 8,008.99	\$ -	\$ -	\$ 8,008.99
GENERAL FUND INTEREST RECEIVED 7/01/20 - 10/31/2020	\$ 2,559.16			\$ 2,559.16
CAPITAL FUND INTEREST RECEIVED 7/01/20 - 10/31/2020	\$ 8,383.66			\$ 8,383.66
TOTAL CASH ON HAND				\$ 24,194,886.35

PREPARED BY:



Christine Myers, District Treasurer

DATED:



CLINTON-ESSEX-WARREN-WASHINGTON BOCES
EXTRAClassroom Activity Fund
TREASURER'S REPORT

FOR THE PERIOD 10/01/2020 TO 10/31/2020

TITLE OF ACCOUNT	BAL. ON HAND BEG. OF YEAR	BAL. ON HAND BEG. OF MONTH	RECEIPTS FOR MONTH	TOTAL FOR MONTH	TOTAL EXPEND. FOR MONTH	BALANCE ON HAND
SKILLS USA - PLATTSBURGH	7,572.14	7,572.14	0.00	7,572.14	0.00	7,572.14
SKILLS USA - MINEVILLE	1,870.43	1,870.43	0.00	1,870.43	0.00	1,870.43
NO. COUNTRY LOGGERS	616.98	616.98	0.00	616.98	0.00	616.98
REFLECTIONS	503.14	503.14	0.00	503.14	0.00	503.14
LPN CLASS	688.80	688.80	0.00	688.80	0.00	688.80
RAZOR'S EDGE	1,179.97	1,179.97	0.00	1,179.97	0.00	1,179.97
SALES TAX	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL	12,431.46	12,431.46	0.00	12,431.46	0.00	12,431.46

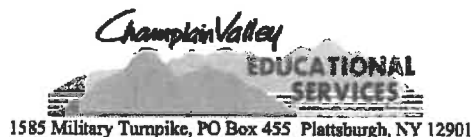
\$ 12,431.46
\$ -
\$ 12,431.46

10/31/2020 Bank Balance
Add: Deposits in Transit
Less: Outstanding Checks
10/31/2020 Balance on Hand

COLBY SISKAVICH, EXTRAClassroom TREASURER

11/10/2020
DATE

ENC. 6



Request for Special Aid Project Operation/Continuation Expenditure Report

This request must be submitted to the School Business Official at least 45 days prior to the effective date to ensure continuity of program services.

Date 11/22/20

Special Aid Project Name: WIOA ABE Adult Basic Education and Literacy Services

Special Aid Project Coscr #: 952

Special Aid Project Term: From: 07/01/2020 To: 06/30/2021

Anticipated Award Amount: \$60,182.00

Period Requesting Continuation (90 Days Max)

From: 01/01/2021 To: 03/01/2021

Approvals Received:

- ☒ Award Notification
☒ Contract Signed by CVES Sent to Grantor
☐ Additional Correspondence on Approval Status

Board Approved On:

Budget Account	Anticipated Total Budget	Expenditures to Date	Anticipated Expenditures during the next 90 days **
15x (certified salaries)	\$39,414.00	\$11,717.00	\$9,915.00
16x (support salaries)	\$1,375.00	\$516.00	\$344.00
200 (equipment)			
3xx (supplies)			
305 (supplies greater than \$500.00)			
4xx (contractual)			
46x (travel)	\$56.00		
490 (BOCES/School Districts)			
8xx (Fringe Benefits)	\$18,448.00	\$5,829.00	\$5,239.00
95x (O & M)			
9xx (Indirect Costs)	\$889.00		
Total	\$60,182.00	\$18,062.00	\$15,498.00

** In the following section, please give a detailed description of the project's anticipated expenditures by budget code. Please ensure that requested expenditures are limited to those absolutely necessary to maintain project services until programmatic and fiscal approvals are received.

Description of Anticipated Expenses

15X (Certified Salaries)	Salaries to continue project for 90 days.
16X (Support Salaries)	Salaries to continue project for 90 days.
200 (Equipment)	
3XX (Supplies)	
305 (Supplies greater than \$500)	
4XX (Contractual)	
46X (travel)	
490 (BOCES/ School Districts)	
8XX (Fringe Benefits)	Fringe benefits to continue project for 90 days: TRS \$1,042; ERS \$49; FICA \$787; Health \$3,254; Comp \$84, Unemp \$23.

I hereby acknowledge this request is limited to expenditures absolutely necessary to maintain project services until all required approvals are obtained from the funding agency.

Project Coordinator Signature: Catherine Snow Digitally signed by Catherine Snow
DN: cn=Catherine Snow, o=CHES,
email=c.snow@champlainvalley.edu, c=US,
Date: 2020.11.23 13:01:09 -0500 Date: _____ Print Form

Approval Signatures:

Division Supervisor:	Catherine Snow <small>Digitally signed by Catherine Snow DN: cn=Catherine Snow, o=CHES, email=c.snow@champlainvalley.edu, c=US, Date: 2020.11.23 13:01:09 -0500</small>	Date:	
Division Director:	<i>Michelle Friedman</i>	Date:	<i>11/23/2020</i>
Project Accountant:	<i>John La</i>	Date:	<i>11/30/20</i>
Asst. Supt of Mgmt Svcs:	<i>[Signature]</i>	Date:	<i>11/30/20</i>
District Superintendent:	<i>[Signature]</i>	Date:	<i>11/30/2020</i>

Request for Special Aid Project Operation/Continuation Expenditure Report

This request must be submitted to the School Business Official at least 45 days prior to the effective date to ensure continuity of program services.

Date 11/23/20

Special Aid Project Name: WIOA Title II & WEP Funding, Corrections Education and Other Institutionalized Education

Special Aid Project Coser #: 995

Special Aid Project Term: From: 07/01/2020 To: 6/30/2021

Anticipated Award Amount: \$405,147.00

Period Requesting Continuation (90 Days Max)

From: 01/01/2021 To: 03/31/2021

Approvals Received:

- ☒ Award Notification
☒ Contract Signed by CVES Sent to Grantor
☐ Additional Correspondence on Approval Status

Board Approved On:

Budget Account	Anticipated Total Budget	Expenditures to Date	Anticipated Expenditures during the next 90 days **
15x (certified salaries)	\$200,328.00	\$51,560.00	\$52,789.00
16x (support salaries)	\$47,950.00	\$17,981.00	\$11,988.00
200 (equipment)			
3xx (supplies)	\$30,839.00		\$5,000.00
305 (supplies greater than \$500.00)			
4xx (contractual)			\$2,000.00
46x (travel)	\$18,911.00	\$2,770.00	\$2,000.00
490 (BOCES/School Districts)	\$4,000.00		\$1,000.00
8xx (Fringe Benefits)	\$97,191.00	\$15,570.00	\$27,196.00
95x (O & M)			
9xx (Indirect Costs)	\$5,928.00		
Total	\$405,147.00	\$87,881.00	\$101,973.00

** In the following section, please give a detailed description of the project's anticipated expenditures by budget code. Please ensure that requested expenditures are limited to those absolutely necessary to maintain project services until programmatic and fiscal approvals are received.

Description of Anticipated Expenses

15X (Certified Salaries)	Salaries for 90 days to continue project
16X (Support Salaries)	Salaries for 90 days to continue project
200 (Equipment)	
3XX (Supplies)	Supplies necessary to continue project
305 (Supplies greater than \$500)	
4XX (Contractual)	
46X (travel)	Travel to attend project related meetings, trainings, and satellite sites
490 (BOCES/ School Districts)	Contractual services for computer support.
8XX (Fringe Benefits)	Fringe Rates for 90 days to continue project. TRS 5,545; ERS 1,680; FICA 4,956; Health 14,361; Comp 522; Unemp 132

I hereby acknowledge this request is limited to expenditures absolutely necessary to maintain project services until all required approvals are obtained from the funding agency.

Project Coordinator Signature: Catherine Snow Date: _____

Digitally signed by Catherine Snow
DN: cn=Catherine Snow, o=CVES,
email=snow_cathy@cvcs.org, c=US
Date: 2020.11.23 08:31:58 -05'00'

Print Form

Approval Signatures: Catherine Snow

Digitally signed by Catherine Snow
DN: cn=Catherine Snow, o=CVES,
email=snow_cathy@cvcs.org, c=US
Date: 2020.11.23 08:31:58 -05'00'

Division Supervisor: _____	Date: _____
Division Director: <u>Michelle Fredme</u>	Date: <u>11.23.2020</u>
Project Accountant: <u>[Signature]</u>	Date: <u>11/30/20</u>
Asst. Supt. of Mgmt Services: <u>[Signature]</u>	Date: <u>11/30/20</u>
District Superintendent: <u>[Signature]</u>	Date: <u>11/30/2020</u>

Request for Special Aid Project Operation/Continuation Expenditure Report

This request must be submitted to the School Business Official at least 45 days prior to the effective date to ensure continuity of program services.

Date 11/23/20

Special Aid Project Name: Basic Literacy - JCEO

Special Aid Project Coser #: 996

Special Aid Project Term: From: 07/01/2020 To: 6/30/2021

Anticipated Award Amount: \$125,000.00

Period Requesting Continuation (90 Days Max)

From: 01/01/21 To: 3/31/21

Approvals Received:

- ☒ Award Notification
☒ Contract Signed by CVES Sent to Grantor
☐ Additional Correspondence on Approval Status

Board Approved On:

Budget Account	Anticipated Total Budget	Expenditures to Date	Anticipated Expenditures during the next 90 days **
15x (certified salaries)	\$70,249.00	\$23,074.00	\$8,293.00
16x (support salaries)	\$2,750.00	\$1,031.00	\$687.00
200 (equipment)			
3xx (supplies)	\$5,417.00	\$1,165.00	\$2,000.00
305 (supplies greater than \$500.00)			
4xx (contractual)	\$96.00		\$24.00
46x (travel)	\$2,000.00	\$70.00	\$1,000.00
490 (BOCES/School Districts)			
8xx (Fringe Benefits)	\$42,641.00	\$13,915.00	\$6,365.00
95x (O & M)			
9xx (Indirect Costs)	\$1,847.00		
Total	\$125,000.00	\$39,255.00	\$18,369.00

** In the following section, please give a detailed description of the project's anticipated expenditures by budget code. Please ensure that requested expenditures are limited to those absolutely necessary to maintain project services until programmatic and fiscal approvals are received.

Description of Anticipated Expenses

15X (Certified Salaries)	Salaries for 90 days to continue project
16X (Support Salaries)	Salaries for 90 days to continue project
200 (Equipment)	
3XX (Supplies)	Supplies necessary to continue project.
305 (Supplies greater than \$500)	
4XX (Contractual)	HRA Fees
46X (travel)	Travel to attend project related meetings, trainings, conferences and satellite sites
490 (BOCES/ School Districts)	
8XX (Fringe Benefits)	Fringe Benefits for 90 days to continue project. TRS 872; ERS 97; FICA 689; Health 4,614; Comp 73; Unemp 20

I hereby acknowledge this request is limited to expenditures absolutely necessary to maintain project services until all required approvals are obtained from the funding agency.

Project Coordinator Signature: Catherine Snow Date: _____

Digitally signed by Catherine Snow
DN: cn=Catherine Snow, o=OVES,
email=c.snow_cathy@oves.org, c=US
Date: 2020.11.23 07:32:43 -05'00'

Print Form

Approval Signatures:

Division Supervisor:	Catherine Snow	<small>Digitally signed by Catherine Snow DN: cn=Catherine Snow, o=OVES, email=c.snow_cathy@oves.org, c=US Date: 2020.11.23 07:32:43 -05'00'</small>	Date: _____
Division Director:	<i>Michelle M. Friedman</i>		Date: <u>11/23/2020</u>
Project Accountant:	<i>[Signature]</i>		Date: <u>11/30/20</u>
Asst. Supt. of Mgmt Services:	<i>[Signature]</i>		Date: <u>11/30/20</u>
District Superintendent:	<i>[Signature]</i>		Date: <u>11/30/2020</u>

Request for Special Aid Project Operation/Continuation Expenditure Report

This request must be submitted to the School Business Official at least 45 days prior to the effective date to ensure continuity of program services.

Date 11/23/20

Special Aid Project Name: Basic Literacy - OneWorkSource

Special Aid Project Coder #: 997

Special Aid Project Term: From: 7/01/2020 To: 6/30/2021

Anticipated Award Amount: \$125,000.00

Period Requesting Continuation (90 Days Max)

From: 01/01/2021 To: 03/31/2021

Approvals Received:

- ☒ Award Notification
☒ Contract Signed by CVES Sent to Grantor
☐ Additional Correspondence on Approval Status

Board Approved On:

Budget Account	Anticipated Total Budget	Expenditures to Date	Anticipated Expenditures during the next 90 days **
15x (certified salaries)	\$70,347.00	\$23,171.00	\$8,293.00
16x (support salaries)	\$2,750.00	\$1,031.00	\$687.00
200 (equipment)			
3xx (supplies)	\$6,398.00		\$1,000.00
305 (supplies greater than \$500.00)			
4xx (contractual)			
46x (travel)	\$1,000.00		\$1,000.00
490 (BOCES/School Districts)			
8xx (Fringe Benefits)	\$42,658.00	\$13,925.00	\$6,365.00
95x (O & M)			
9xx (Indirect Costs)	\$1,847.00		
Total	\$125,000.00	\$38,127.00	\$17,345.00

** In the following section, please give a detailed description of the project's anticipated expenditures by budget code. Please ensure that requested expenditures are limited to those absolutely necessary to maintain project services until programmatic and fiscal approvals are received.

Description of Anticipated Expenses

15X (Certified Salaries)	Salaries for 90 days to continue project
16X (Support Salaries)	Salary for 90 days to continue project
200 (Equipment)	
3XX (Supplies)	Supplies necessary to continue project
305 (Supplies greater than \$500)	
4XX (Contractual)	
46X (travel)	Travel to attend project related meetings, trainings, conferences and satellite sites
490 (BOCES/ School Districts)	
8XX (Fringe Benefits)	Fringe Benefits for 90 days to continue project. TRS 872; ERS 97; FICA 689; Health 4,614; Comp 73; Unemp 20

I hereby acknowledge this request is limited to expenditures absolutely necessary to maintain project services until all required approvals are obtained from the funding agency.

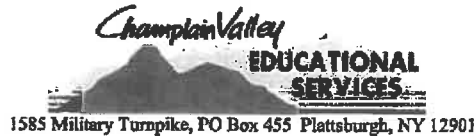
Project Coordinator Signature: Catherine Snow Date: _____

Digitally signed by Catherine Snow
DN: cn=Catherine Snow, o=CVES,
email=snow_cat@cvves.org, c=US
Date: 2020.11.23 07:59:25 -0500

Print Form

Approval Signatures:

Catherine Snow <small>Digitally signed by Catherine Snow DN: cn=Catherine Snow, o=CVES, email=snow_cat@cvves.org, c=US Date: 2020.11.23 07:59:25 -0500</small>	Date: _____
Division Supervisor: _____	Date: _____
Division Director: <u>Michelle Friedman</u>	Date: <u>11.23.2020</u>
Project Accountant: <u>[Signature]</u>	Date: <u>11/30/20</u>
Asst. Supt. of Mgmt Services: <u>[Signature]</u>	Date: <u>11/30/20</u>
District Superintendent: <u>[Signature]</u>	Date: <u>11/30/2020</u>



Request for Special Aid Project Operation/Continuation Expenditure Report

This request must be submitted to the School Business Official at least 45 days prior to the effective date to ensure continuity of program services.

Date 11/12/20

Special Aid Project Name: Perkins V

Special Aid Project Coder #: 954

Special Aid Project Term: From: July 1, 2020 To: June 30, 2021

Anticipated Award Amount: \$121,263.00

Period Requesting Continuation (90 Days Max)

From: 1/1/21 To: 3/31/21

Approvals Received:

- ☒ Award Notification
- ☒ Contract Signed by CVES Sent to Grantor
- ☒ Additional Correspondence on Approval Status

Board Approved On:

Budget Account	Anticipated Total Budget	Expenditures to Date	Anticipated Expenditures during the next 90 days **
15x (certified salaries)	\$65,940.00	\$17,555.60	\$18,228.00
16x (support salaries)	\$0.00	\$0.00	\$0.00
200 (equipment)	\$0.00	\$0.00	\$0.00
3xx (supplies)	\$651.00	\$0.00	\$651.00
305 (supplies greater than \$500.00)	\$0.00	\$0.00	\$0.00
4xx (contractual)	\$21,340.00	0	\$3,100.00
46x (travel)	\$5,900.00	\$0.00	\$500.00
490 (BOCES/School Districts)	\$0.00	0	0
8xx (Fringe Benefits)	\$25,640.00	\$7,502.33	\$6,742.00
95x (O & M)	\$0.00	\$0.00	\$0.00
9xx (Indirect Costs)	\$1,792.00	\$0.00	\$0.00
Total	\$121,263.00	\$25,057.93	\$29,221.00

**** In the following section, please give a detailed description of the project's anticipated expenditures by budget code. Please ensure that requested expenditures are limited to those absolutely necessary to maintain project services until programmatic and fiscal approvals are received.**

Description of Anticipated Expenses

15X (Certified Salaries)

The grant includes three (3) months of salaries for: 0.10 FTE Academic Coordinator, and 0.25 Work-Based Learning Coordinator; 0.10 FTE each for: a Math teacher, a second Math teacher, a Special Education teacher, a second Special Ed. teacher, and a 0.20 FTE teaching assistant.

16X (Support Salaries)

200 (Equipment)

3XX (Supplies)

This grant includes funds for supplies (\$651) has been requested to cover the cost of any necessary items during the school year.

305 (Supplies greater than \$500)

4XX (Contractual)

This grant includes funds necessary to meet the CTE Re-Approval requirements (Applied Academic Curriculum Day stipends) and technology software for student instruction (Edmentum). The amount requested is to cover these costs.

46X (travel)

This grant includes funds for travel so a minimal amount (\$500) has been requested to cover the cost of any necessary travel for the two (2) Coordinators over the three (3) months indicated.

490 (BOCES/ School Districts)

8XX (Fringe Benefits)

Three (3) months of benefits are being requested for all salaries: Health=\$3303. Three (3) months of fringe benefits for the two (2) Coordinators: FICA=\$595; TRS=\$797; WC=\$59; UI=\$16. And three (3) months of fringe benefits for the 10-month employees: FICA=\$800; TRS=\$1072; WC=\$79; UI=\$21

I hereby acknowledge this request is limited to expenditures absolutely necessary to maintain project services until all required approvals are obtained from the funding agency.

Project Coordinator Signature: Colleen Gagnier

Date: 11/23/2020

Print Form

Approval Signatures:

Division Supervisor:

Michelle M. Friedman

Date: 11/23/2020

Division Director:

Michelle M. Friedman

Date: 11/23/2020

Project Accountant:

Jessie Lane

Date: 11/30/20

School Business Official:

[Signature]

Date: 11/30/20

District Superintendent:

[Signature]

Date: 11/30/2020

CVES MISSION

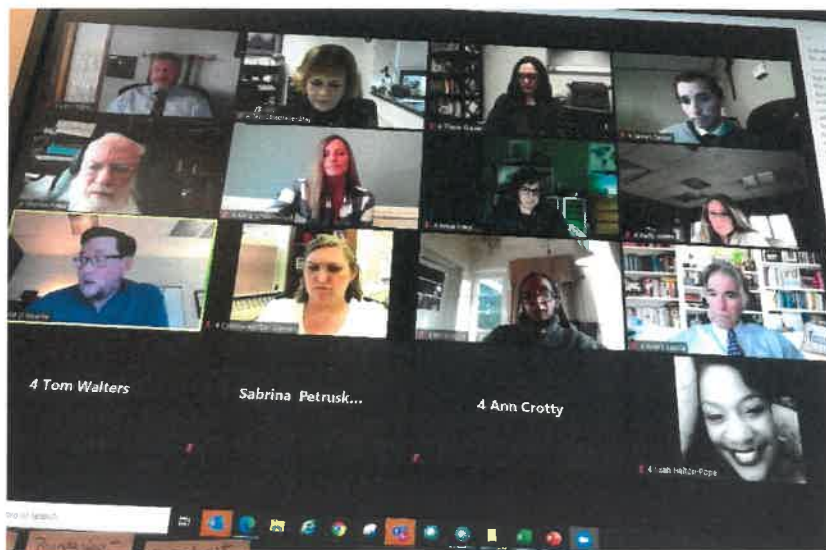
Champlain Valley Educational Services empowers students, schools and communities by providing exemplary education, training, support and shared services.

MEMORANDUM

TO: Dr. Mark Davey
FR: Teri Calabrese-Gray TCG
DA: November 20, 2020
RE: December 2020 Board Report

NYSED HOSTING REGIONAL SUBSTANTIALLY EQUIVALENCE VIRTUAL MEETINGS

The NYSED is in the process of holding six regional stakeholder engagement meetings to gather input from the religious and independent school community, as well as their counterparts in public schools to inform policy decisions related to the substantial equivalence of instruction in nonpublic schools as required by Education Law Section 3204(2). The Department's goal is to develop a culturally-sensitive and efficient process by which local school authorities and the Commissioner, where required, can determine that children are receiving the education to which they are entitled within the diverse school settings in New York State. I served as one of the eight facilitators for the first meeting held virtually through a Zoom meeting.



For each region, a virtual meeting will be held to include public and nonpublic school stakeholders, members of the Board of Regents, and Department staff. Due to technical limitations, the Department may not be able to accommodate all interested participants in the meetings. Since it is important that the regional conversations represent the perspectives of school leaders in that region as widely and fairly as possible, the Department requested nominations of interested individuals who reflect the diversity of the state to participate in the virtual regional meetings. It was highly encouraged that nominees have professional experience in elementary or secondary instruction.

Because participation in the regional meetings is limited, the Department developed a survey that will offer religious and independent school leaders an opportunity to share the ways that they monitor their students' progress as the children advance through their school programs. The survey will provide NYSED with a list of specific mechanisms that are used in religious and independent schools across the state. Survey responses received prior to the regional meetings will inform those stakeholder discussions.

The outcomes of the stakeholder engagement sessions and the survey of religious and independent schools will be considered by the Board of Regents as it considers next steps in the process to develop regulations for substantially equivalent instruction for nonpublic school students. With meaningful collaboration with stakeholders, the Department intends to propose regulations that both respect the diversity of schools in New York State and ensure that all students have the opportunity to receive an education that enables them to fulfill their potential.

P-12 NYS SCIENCE LEARNING STANDARDS

The NYSED Office of Curriculum and Instruction has posted a Fall 2020 [Science Update](#) with talking points and calls all PK-12 teachers of science, as well as building and district leaders, to visit NYSED's [Science page](#) for more valuable information and resources to assist and support in state-wide, regional, and local implementation efforts of the [New York State P-12 Science Learning Standards](#).

The [NYSP-12SLS Implementation Timeline](#) (revised April 2020) shows the rollout of new science assessments at Grade 5 & Grade 8 and new Regents Examinations in Science. It also includes an annotation of major milestones, both completed and planned, that address implementation of the five-year strategic plan over three phases.

The NYSED [Science FAQ](#) page has been updated with many of the commonly answered questions the Office of Curriculum and Instruction receives from the field. All science educators and leaders are encouraged to visit the [Science page](#) on NYSED's [Curriculum and Instruction](#) website periodically to access current and new resources created. Please contact us by emailing your questions to ScienceStandards@nysed.gov.



HIGH SCHOOL SENIORS SOUGHT FOR NATIONAL YOUTH SCIENCE CAMP

NYSED announced applications are now being accepted from high school seniors in the class of 2021 to represent New York State at the 2021 National Youth Science Camp (NYSCamp). Two students from each state, Washington, D.C, and 8 countries will attend the all-expenses-paid VIRTUAL program which is held from June 28 through July 21, 2021.

The National Youth Science Camp is a science, technology, engineering, and mathematics (STEM) opportunity. The camp will provide daily lectures and seminars with leading scientists, directed studies alongside visiting and resident STEM professionals and engage in activities in the natural, physical, computer sciences, creative arts, and outdoor recreation areas.

Applications must be submitted online at [National Youth Science Camp \(https://nysf.smaply.io/\)](https://nysf.smaply.io/) by February 28, 2021. For more information about the program, please visit www.nysf.com and www.nyscamp.org. or contact the National Youth Science Camp (New York State Coordinator) Nicole Marschilok at 518-474-5922 or at Nicole.Marschilok@nysed.gov.

CVES MISSION

Champlain Valley Educational Services empowers students, schools and communities by providing exemplary education, training, support and shared services.

TO: Dr. Mark C. Davey
FROM: Michele M. Friedman
DATE: November 23, 2020
RE: December 2020 Board Report

CV-TEC Proudly Welcomes Real Men Wear Pink (RMWP)

A very special thank you to Assemblyman Billy Jones, Eric McDowell (UFirst Federal Credit Union) Mark Brown (CV-TEC) for giving our CV-TEC Cosmetology Students the privilege of dying their hair/beards PINK! And a special CV-TEC thank you to industry expert teacher, Mrs. Thwaites for her exemplary instruction and guidance throughout the entire work-based learning activity; and to all the North Country RMWP Gentlemen for their outstanding efforts for our community. Way to Go, Team CV-TEC!





CTE is Essential: CV-TEC Featured in Recent Press Republican Article:

https://www.pressrepublican.com/news/local_news/friedman-pandemic-proves-cte-essential/article_68efae80-594b-5533-854e-a87add8c2316.html

FEATURED

Friedman: Pandemic proves CTE essential

By CARA CHAPMAN Press-Republican
Nov 18, 2020

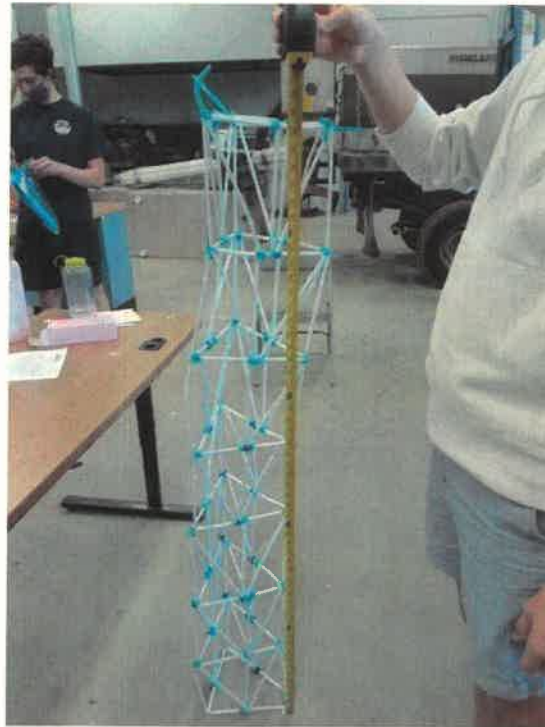


photo provided Sixteen students who represent the AuSable Valley, Beekmantown, Boquet Valley, Crown Point, Keene, North Adirondack, Peru, Saranac and Willsboro school districts are participating in CV-TEC's career and technical education program this year.



PLATTSBURGH — One lesson from the COVID-19 pandemic? Career and technical education is essential, says Michele Friedman, director of CTE at CV-TEC.

"All of the essential workers are basically programs that we train for and populations that we put back into our local economies," she told The Press-Republican.

"Whether it's health care, whether it's transportation sector, manufacturing sector — all of those jobs were deemed essential and needed to keep running in order to allow our communities to move through the spring and then obviously the summer and now the fall."

HIGHER ENROLLMENTS

Enrollments for first-year high school students from Champlain Valley Educational Services BOCES' 16 component school districts were higher than anticipated this semester, Friedman said.

CV-TEC offers several programs that provide skills transferable to manufacturing, such as digital design, transportation and construction. This year's welding program filled up, so CV-TEC had to close enrollment.

On the flip side, adult post-secondary enrollment is slightly lower because CV-TEC has to give preference to high school students looking to fill seats, Friedman added.

She said adult evening classes are moving "with an abundance of caution," and the only one currently being offered is welding, due to high demand.

COVID-19 REQUIREMENTS

This year, CV-TEC adopted a schedule whereby juniors and seniors are separated into cohorts which, instead of coming in daily for half-day sessions, have two full days of program instruction each week.

All students are off-campus Wednesdays to allow for deep cleaning and professional development. The schedule aims to reduce traffic and opportunities for intermixing, Friedman said.

Like all schools, CV-TEC implemented personal protective equipment regulations, such as required mask-wearing, and social distancing.

"In addition to those protocols that were in place for schools, our CTE teachers have implemented the PPE requirements for the field that they train," Friedman added.

"It's our responsibility, if we're going to train our students to be part of that employment vein, that they understand what the regulations are right now with PPE and COVID requirements."

APPLIED ENGINEERING

Despite pandemic challenges and the option to postpone, CV-TEC moved forward as planned with the fall 2020 launch its latest competitive offering, New Visions: Applied Engineering Program, in partnership with North Country Community College and Clinton Community College.

"We had such talent in the applicant pool that we wanted to do right by our local students and provide this opportunity," Friedman said.

The northern cohort runs out of the CV-TEC main campus in Plattsburgh on Mondays and Tuesdays, while the southern cohort is based on the Mineville campus Thursdays and Fridays, she continued.

"We're doing a lot of work with our local engineering companies to provide that experience to our hopefully newly-minted engineers when they go through their program," Friedman said.

16 STUDENTS

Friedman said a total of 16 students who represent the AuSable Valley, Beekmantown, Boquet Valley, Crown Point, Keene, Northern Adirondack, Peru, Saranac and Willsboro school districts are participating, and are currently taking courses in physics and calculus through NCCC and CCC.

She explained that the original plan was for the northern cohort of Applied Engineering students to "live" at CCC's Institute for Advanced Manufacturing.

"When we are allowed to expand into more site visit-type of activities, our intent is to have both the northern and the southern cohort participating in activities at the IAM as soon as we can in a healthy way, in a safe way.

"We partner with (the colleges) virtually and are doing the best we can in that respect, but we couldn't do it without either North Country or Clinton, by no means."

RECRUITMENT

CV-TEC's next round recruitment will look different this year, Friedman said.

For something like New Visions: Applied Engineering, CV-TEC hopes that current students will be able to share their personal experiences with others from their districts.

More broadly, CV-TEC typically allows on-site tours. As an alternative, they plan to draw inspiration from the real estate industry with 360-degree virtual tours.

"We are embarking on a recruitment strategy that will allow you to take virtual tours of all of our CTE programs and kind of click on different components and learn about different facets of the program without having to physically come in the building," Friedman said.

CV-TEC and its partners in AIME (Assembling Industry: Manufacturing and Education), a program that acquaints students with the basic principles of manufacturing, hope to have open enrollment for that program soon, she noted.

'STRONGER TOGETHER'

CV-TEC sees itself as a proud community partner and resource, especially as the world has seen CTE through a different, essential lens, Friedman said.

"Our students who take on the challenge of participating and successfully completing one of our CTE programs here at CV-TEC on any of our campuses in both counties are really going to have a viable career, but a career that is respected by the community."

She believes the people of the North Country, no matter the crisis, lean on each other.

"It's never a competitive mindset, it's always a collaborative mindset.

"This is yet another example how we all just leaned into the challenge and we're better and stronger together."

Email Cara Chapman:

cchapman@pressrepublican.com

Twitter: @PPR_carachapman

CVES MISSION

Champlain Valley Educational Services empowers students, schools and communities by providing exemplary education, training, support and shared services.

To: Dr. Mark Davey, District Superintendent
From: Matt Slattery, Director of Special Education
Date: December 2020
Re: Board of Cooperative Educational Services Report

Thanksgiving Meals in WAF and YD

Students and staff on both campuses were treated to a delicious, traditional, Thanksgiving meal on Wednesday, November 18. This was, hands-down, the best Thanksgiving meal that I have had in a school. This year is different in so many ways, and for our students and staff to be able to enjoy such a wonderful meal together, was a great reminder of what the spirit and tradition of Thanksgiving is all about. Our compliments and gratitude go out to our kitchen staff from both campuses!

BEFORE



AFTER



The Work Experience Lab at WAF Continues to Grow!

We are excited to expand our programming by including a new Processing and Production area. With the assistance of a Stewarts Shop Grant, we were able to purchase a Cricut Maker, Heat Press and other necessary tools and supplies with the goal of creating a school store run by our students. The Processing and Production area will be a place where both students and staff can purchase custom student made items such as T-shirts, personalized gifts, holiday goodies and much more. The goal of this addition to our Work Experience program is to not only build fine motor, problem solving and computer skills, but also an understanding of the value of money, to learn business operations and to engage in teamwork. We look forward to the many creations that will occur here!



CALM Refresher Trainings Take Place

CALM training is a set of procedures developed by the New England Center for Children to be used to avoid the escalation of challenging behavior, to de-escalate potentially dangerous behavior, and to manage crisis situations in the safest way possible. It is important for our highly trained staff to maintain their certifications and skill set, through the barriers of the pandemic, to be able to best serve our students. Refresher trainings are being conducted within classroom pods and are running safely and smoothly.



Technology Infrastructure In-Place and Ready to Go

As we continue to prepare our students and staff for the possibility of remote instruction, we are constantly communicating with our families and evaluating our technology needs to ensure we are prepared to provide and receive the best instruction possible. We were fortunate through our partnership with the United Way to be able to purchase approximately 45 new laptop devices for student use. As of Thanksgiving Break, we have deployed 67 devices to students across both campuses. Laptops were provided for students in grades 3–post-graduates while iPads were provided to students in K-2 unless laptops were specifically requested. We have identified 19 students as lacking internet accessibility at home and have provided these students with Kajeet hotspots.



As a final note, knowing that the use of video conferencing/cameras during remote instruction creates a sense of connection and accountability, fosters community, and simulates in-person instruction, all professional staff devices have been outfitted with video conferencing capability. The on-going review of our staff and student needs has enabled us to be proactive in meeting our instructional needs regardless of the format or venue it is provided through.

CVES Partners with Clinton County's Child Advocacy Center as Part of Their Prevention Campaign

Phone calls to America's child abuse hotlines have declined during the pandemic, however, this does not mean that child abuse is not occurring. Part of this decrease is attributed to traditional mandated reports, school staff, not having the same access to children as a result of social distancing and stay-at-home orders put in place to slow the spread of COVID-19.

Due to the drops in call volume, we are looking for non-traditional ways to provide community engagement as a resource. These lawn signs are a way to share with the community at large and empower them to feel that they can make a difference in a child's wellbeing by making a simple hotline report if they suspect abuse or neglect.

A big thank you to Scott McDowell for reaching out to us in this partnership.



CVES Yandon-Dillion Center

FALL 2020

SCHOOL/HOME CONNECTIONS NEWSLETTER

Dr. Grace Stay, Principal

Matthew Slattery, Director



BULLDOG'S EVENTS!

11/20

No School for Students

11/25 — 11/27

No School

12/11

End of 2nd Quarter Interim (HS)

12/23/20 — 1/1/21

No School

1/18/2021

No School

Dear CVES Community

Happy Fall to our Mineville families, it's November already! We are so happy to have most of our students back with us, and hope to see more return to school when you are feeling safe enough to send them in. It has been a busy fall with new procedures to learn, and I am happy to report that the students are doing really well. Getting everyone in masks, and keeping socially distant, went more smoothly than I had imagined! It is great to see the students demonstrating COVID safety; still I look forward to seeing their whole faces!

We have three new staff members with us this school year. Our new Speech Therapist, Kaitlin Diskin, is a native of Ticonderoga and doing an outstanding job with our students. Jennifer Cowling is our new Teacher for the Life Skills elementary program. She is a graduate of Plattsburgh State and has really hit the ground running! Her students have days of great activities, fun projects, outdoor time and are doing really well. Angel Mitchell is a new aide to our high school Life Skills classroom and is also a wonderful fit. Angel told me that she is thrilled with her new position with us, and wishes she had begun this work long ago ♥. Mrs. McGowan, Mr. Biasini, Mr. Wendling, and Mr. Johnson continue to support our students both in person, and a few students who are virtual.

For parents whose children are participating in virtual instruction, I just want to ask that you follow a few guidelines. The students need to be online, with their cameras on, and ready to participate in class every day. Unlike when we went to virtual learning in the Spring, when we had grades for most of the school year already in place, we do not have anything on which to base student grades if they do not complete assignments and participate in class. If students turn their computers on but do not participate in class, it does not count as having attended. Please feel free to give me, or your child's teacher, a call for more information.

As we wind down the Fall with this beautiful weather, we know Winter is never far behind here in Mineville. Please remember snow pants and boots so students can continue to get outdoors. We will be snowshoeing again this winter during Physical Education, which most everyone enjoys. We are unable to swim at the Moriah school this year due to COVID restrictions, but hope to be able to go bowling a few times. If you have any specific questions, please feel free to give me a call.

As always, we appreciate your support!
Dr. Grace Stay, Principal, CVES

IN THIS ISSUE

WELCOME



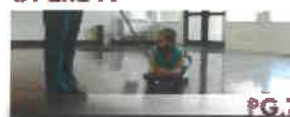
PG.2

1ST DAY OF SCHOOL!



PG.4

OT and PT



PG.7

NEW PLAYGROUND



PG.7

CEWW BOCES
SPECIAL AID FUND PROGRAMS REVIEW
STATUS EVALUATION
2020/2021

Coser	922-2020	927-2020	930-2020	944-2019	947-2021	949-2021	950-2021	951-2020
Program Description	Adk Foundation - Sun Fund	Core Rehabilitation Services	Pre-ETS	Early College High School Program and Pathways	SLS Operating Aid	SLS Categorical Aid for Automation	EPE	HSE Test Administration
Approved Budget	\$ 8,000	\$ 631,752	\$ 300,000	\$ 150,000	\$ 108,060	\$ 10,647	\$ 421,312	\$ 7,247
Revenue Available/Earned	\$ 8,000	\$ 455,645	\$ -	\$ 150,000	\$ 75,631	\$ 7,563	\$ 109,930	\$ 1,925
Prior Year Rollover		208,820	-	-	13,521	1,193		5,542
Expenditures to-date	(1076)	(468,667)	(53,738)	(45,368)	(32,479)	(2,485)	(180,764)	(3,733)
Est. Encumbrances to-date (Including indirect cost)*	(6824)	(132,916)	(18,345)	(8,236)	(53,073)	(4,522)	(236,560)	(240)
Unexpended Balance	\$ -	\$ 62,882	\$ (72,083)	\$ 96,396	\$ 3,600	\$ 1,749	\$ (307,394)	\$ 3,494
Percentage Utilized	100%	95%	24%	36%	79%	66%	99%	55%
Grant Program Ending:	5/31/2021	12/31/2020	12/31/2020	6/30/2021	6/30/2021	6/30/2021	6/30/2021	12/31/2020
Finance Approval Obtained:	5/12/2020	2/7/2019	1/10/2020	2/22/2019	8/17/2020	10/21/2020	10/13/2020	6/4/2019
Director:	Bell	Slattery	Slattery	Gray	Gray	Gray	Friedman	Friedman

Coser	952-2021	954-2021	956-2021	959-2020	963-2021	965-2020	966-2020	997-2020
Program Description	WIOA, Title II, Adult Basic Ed	Perkins IV/CTEIA-Basic Grant	SLS Supplemental Operating Aid	SNAP Employment & Training Venture IV	North Country Region Career Pathways III	WIOA, Title II, Incarcerated	NYS Basic Literacy- JCEO	NYS Basic Literacy- One Work Source
Approved Budget	\$ 60,182	\$ 121,263	\$ 57,639	\$ 370,279	\$ 190,129	\$ 405,147	\$ 125,000	\$ 125,000
Revenue Available/Earned	\$ -	\$ -	\$ 36,932	118,000				
Prior Year Rollover	-	-	11,473	70,279	90,129	-	-	-
Expenditures to-date	(19,640)	(29,473)	(17,000)	(186,956)	(31,832)	(96,242)	(40,581)	(39,454)
Est. Encumbrances to-date (Including indirect cost)*	(34,760)	(62,469)	(26,638)	(5,377)	(33,532)	(194,857)	(43,471)	(43,438)
Unexpended Balance	\$ (54,400)	\$ (91,942)	\$ 4,767	\$ 15,946	\$ 24,765	\$ (291,099)	\$ (84,052)	\$ (82,892)
Percentage Utilized	90%	76%	76%	47%	34%	72%	67%	66%
Grant Program Ending:	6/30/2021	6/30/2021	6/30/2021	9/30/2020	3/31/2021	6/30/2021	6/30/2021	6/30/2021
Finance Approval Obtained:			9/3/2020	1/13/2020				
Director:	Friedman	Friedman	Gray	Friedman	Friedman	Friedman	Friedman	Friedman

*Includes total unpaid salary and related benefits allocated to the program through year-end.

**Project Finance Approval Pending with Agency.